



Turnover 2008 Targets exceeded

Consolidated turnover (1 January–31 December)

M EUR	2008	2007	Difference
Q4 turnover	70.5	61.0	+ 15.6%
Full-year turnover	228.4	196.4	+ 16.3%

Initial growth predictions of 5-6%, adjusted to 9% in October 2008, were comfortably exceeded.

Organic growth in 2008 was up 11.8% (+13.3% at constant rates of exchange). Maintenance activity reached EUR 77.3 m, 33.8% of the consolidated sales figures, compared with 32.9% in 2007.

The dramatic drop in the GBP had an impact on annual sales figures to the tune of CHF 3.1 m and will also affect EBITA.

Between October and December 2008, agta record acquired one distributor in the USA and two in the United Kingdom. These three acquisitions represent EUR 2 m of the 2008 sales figures and will have a slight positive effect on EBITA.

Trends for 2009

Market stability is predicted to continue into the first half of 2009, followed by a drop of around 10% in the second six months.

On 1 January 2009, the order book showed organic growth of 17.9% compared with 2008.

With this in mind, organic growth in 2009 is estimated at 3% and 7% growth is expected for the total turnover with a 12% rise in maintenance.

Next media release: Annual results 2008, 27 April 2009 after stock exchange.

Next meeting: presentation of the annual accounts 2008, 28 April 2009, 11.30 a.m. at the Park Hyatt, 5, Rue de la Paix, Paris.

About agta record

Ranking among the top players on the European market in automatic pedestrian doors, **agta record** calls on its integrated technological and commercial know-how. The Group's extensive expertise covers the design, production, marketing, installation and maintenance of a large range of automatic doors.

Based in Switzerland, **agta record** has a presence in over 40 countries worldwide through its subsidiaries. **agta record** is listed on **Euronext Paris – Foreign stocks**.

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