

Roissy, Amstelveen, January 8th, 2009 N°5513

# **DECEMBER 2008 TRAFFIC**

### Passenger

- Traffic up 1.3%, underpinned by leisure
- Load factor up slightly to 78.9% (+0.3 points)

### Cargo

Sharp decline in volume

### **Passenger activity**

In December 2008, Air France-KLM's traffic progressed by 1.3%, helped by the leisure segment. With capacity up by 0.9%, the load factor rose slightly to 78.9% (+0.3 points). Long haul traffic held up well, rising by 1.6%. The group carried 5.8 million passengers (+0.2%).

- On the Americas network traffic rose by 4.1% with capacity up 2.9%. The load factor gained 0.9 points to 84.0%.
- The Asia network saw a 0.4% rise in both traffic and capacity. As a result, the load factor was stable at 82.2%.
- On the Africa and Middle East network traffic increased by 2.7% and capacity by 1.6%, leading to a 0.9 point improvement in load factor to 80.0%.
- The Caribbean and Indian Ocean network saw a 3.7% decline in traffic with capacity down by 1.6%. The load factor declined by 1.9 points but remained at the high level of 81.7%.
- On the European network traffic was stable (+0.1%) with capacity down 0.3%, leading to a 0.3 point gain in the load factor to 66.1%.

# Cargo activity

In December 2008, a significant reduction in capacity (-6.2%) was not sufficient to offset the impact of the deepening economic crisis in many sectors and markets, leading to a 20.4% drop in cargo traffic. The cargo load factor declined by 10.6 points to 59.6%.

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## STATISTICS

#### Passenger activity (in millions)

Total Group	December			Year to date		
	2008	2007	Change	2008-09	2007-08	Chang
Passengers carried (000s)	5,777	5,767	0.2%	58,117	57,687	0.7%
Revenue pax-kilometers (RPK)	16,828	16,605	1.3%	162,658	158,171	2.8%
Available seat-kilometers (ASK)	21,318	21,118	0.9%	200,797	193,384	3.8%
Load factor (%)	78.9%	78.6%	0.3	81.0%	81.8%	(0.8)
Europe (including France)						
Passengers carried (000s)	3,850	3,866	(0.4%)	39,980	40,145	(0.4%)
Revenue pax-kilometers (RPK)	2,990	2,986	0.1%	32,171	32,000	0.5%
Available seat-kilometers (ASK)	4,526	4,541	(0.3%)	44,853	44,155	1.6%
Load factor (%)	66.1%	65.8%	0.3	71.7%	72.5%	(0.7)
Americas					· · · · · · · · · · · · · · · · · · ·	
Passengers carried (000s)	730	700	4.3%	7,474	7,211	3.6%
Revenue pax-kilometers (RPK)	5,499	5,284	4.1%	55,668	53,376	4.3%
Available seat-kilometers (ASK)	6,546	6,359	2.9%	65,340	62,127	5.2%
Load factor (%)	84.0%	81.3%	0.9	85.2%	85.9%	(0.7)
Asia / Pacific						
Passengers carried (000s)	447	450	(0.6%)	4,277	4,154	3.0%
Revenue pax-kilometers (RPK)	3,824	3,809	0.4%	36,981	35,815	3.3%
Available seat-kilometers (ASK)	4,654	4,637	0.4%	43,525	41,248	5.5%
Load factor (%)	82.2%	82.1%	0.0	85.0%	86.8%	(1.9)
Africa / Middle East	-	-				
Passengers carried (000s)	474	461	2.7%	4,168	4,003	4.1%
Revenue pax-kilometers (RPK)	2,524	2,459	2.7%	21,908	21,112	3.8%
Available seat-kilometers (ASK)	3,156	3,107	1.6%	27,223	26,535	2.6%
Load factor (%)	80.0%	79.1%	0.9	80.5%	79.6%	0.9
Caribbean / Indian Ocean						
Passengers carried (000s)	276	290	(5.0%)	2,219	2,175	2.0%
Revenue pax-kilometers (RPK)	1,991	2,067	(3.7%)	15,930	15,869	0.4%
Available seat-kilometers (ASK)	2,436	2,474	(1.5%)	19,856	19,319	2.8%
Load factor (%)	81.7%	83.6%	(1.9)	80.2%	82.1%	(1.9)

### Cargo activity (in millions)

Total Group	December			Year to date		
	2008	2007	Change	2008-09	2007-08	Change
Revenue tonne-km (RTK)	793	996	(20.4%)	8,111	8,641	(6.1%)
Available tonne-km (ATK)	1,331	1,419	(6.2%)	12,705	12,768	(0.5%)
Load factor (%)	59.6%	70.2%	(10.6)	63.8%	67.7%	(3.8)
Europe (including France)						
Revenue tonne-km (RTK)	6	8	(24.3%)	59	68	(13.4%)
Available tonne-km (ATK)	38	44	(13.7%)	409	428	(4.5%)
Load factor (%)	16.3%	18.6%	(2.3)	14.4%	15.8%	(1.5)
Americas						
Revenue tonne-km (RTK)	288	334	(13.6%)	2,720	2,785	(2.3%)
Available tonne-km (ATK)	462	472	(2.2%)	4,274	4,190	2.0%
Load factor (%)	62.4%	70.7%	(8.2)	63.6%	66.5%	(2.8)
Asia / Pacific						
Revenue tonne-km (RTK)	345	487	(29.2%)	3,992	4,417	(9.6%)
Available tonne-km (ATK)	555	624	(11.0%)	5,658	5,860	(3.5%)
Load factor (%)	62.1%	78.0%	(15.9)	70.6%	75.4%	(4.8)
Africa / Middle East						
Revenue tonne-km (RTK)	101	112	(9.7%)	932	956	(2,4%)
Available tonne-km (ATK)	177	180	(1.4%)	1,554	1,531	1.5%
Load factor (%)	57.3%	62.5%	(5.3)	60.0%	62.4%	(2.4)
Caribbean / Indian Ocean						
Revenue tonne-km (RTK)	53	55	(4.9%)	407	416	(2.0%)
Available tonne-km (ATK)	99	99	(0.2%)	811	759	6.8%
Load factor (%)	53.2%	55.8%	(2.7)	50.3%	54.8%	(4.5)

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