

Roissy, Amstelveen, February 9th 2009 N° 5532

JANUARY 2009 TRAFFIC

Passenger

- ▶ 1.9% decline in traffic with capacity down 1.2%
- Load factor at 76.6% (-0.5 points)

Cargo

Further deterioration in cargo traffic

The deterioration in the operating environment weighed on activity, despite the reduction in capacity.

Passenger business

The economic crisis continued to impact business traffic, with a decline in unit revenues. On the other hand, the further decline in the oil price had a positive impact on the fuel bill. Traffic fell by 1.9% with capacity down 1.2% leading to a slight decline in load factor to 76.6% (-0.5 points). The group carried 5.2 million passengers (-6.1%).

- On the Americas network, traffic rose 1.9% with capacity up by 2.8%. The load factor stood at 80.3% (0.7 points).
- The Asia network saw traffic down by 3.9% with a 2.8% decline in capacity. The load factor remained high at 83.6%, down 0.9 points.
- On the Africa and Middle East network traffic increased by 0.8% with capacity up 1.4%. The load factor declined slightly to 76.3% (-0.4 points).
- The Caribbean and Indian Ocean network saw a 2.4% drop in traffic with capacity down by 1.1%. The load factor declined 1.1 point to 83.6%
- The European network was especially affected by adverse weather conditions, which led to the closure of several airports for many hours or even days during the course of the month. Traffic fell 7.9% with capacity down 6.7%. The load factor declined by 0.8 points to 59.9%.

Cargo business

As of January 1st 2009, the group consolidated the cargo activities of Martinair, which represent the latter's main business. Excluding Martinair, traffic and capacity dropped by 23.3% and 10.4% respectively, leading to a 9 point decline in load factor to 53.5%. Including Martinair from January 2009, traffic fell 1.2% with capacity up by 10.9%. The load factor fell 6.8 points to 55.6%.

Commercial update

Air France, KLM and the Canadian carrier, WestJet, have signed a protocol agreement with a view to developing, from the end of this year or the beginning of next, new commercial relations between the three companies. These will include code-sharing on Air France, KLM and WestJet flights between the Calgary, Montreal, Toronto and Vancouver hubs. Air France and KLM will thereby reinforce their position on routes to and from Canada, with a wide choice of destinations.

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STATISTICS

Passenger activity (in millions)

Total Group	January			Year to date			
	2009	2008	Change	2008-09	2007-08	Change	
Passengers carried (000s)	5,222	5,561	(6.1%)	63,339	63,249	0.1%	
Revenue pax-kilometers (RPK)	16,114	16,429	(1.9%)	178,772	174,602	2.4%	
Available seat-kilometers (ASK)	21,034	21,296	(1.2%)	221,831	214,679	3.3%	
Load factor (%)	76.6%	77.1%	(0.5)	80.6%	81.3%	(0.7)	
Europe (including France)		•			-	-	
Passengers carried (000s)	3,355	3,680	(8.8%)	43,336	43,826	(1.1%)	
Revenue pax-kilometers (RPK)	2,588	2,810	(7.9%)	34,759	34,810	(0.1%)	
Available seat-kilometers (ASK)	4,320	4,632	(6.7%)	49,173	48,786	0.8%	
Load factor (%)	59.9%	60.7%	(0.8)	70.7%	71.4%	(0.7)	
Americas		•			-	•	
Passengers carried (000s)	664	652	1.9%	8,138	7,863	3.5%	
Revenue pax-kilometers (RPK)	5,090	4,994	1.9%	60,758	58,370	4.1%	
Available seat-kilometers (ASK)	6,340	6,170	2.8%	71,680	68,297	5.0%	
Load factor (%)	80.3%	81.0%	(0.7)	84.8%	85.5%	(0.7)	
Asia / Pacific		•	-		•	•	
Passengers carried (000s)	453	473	(4.3%)	4,729	4,627	2.2%	
Revenue pax-kilometers (RPK)	3,858	4,014	(3.9%)	40,839	39,829	2.5%	
Available seat-kilometers (ASK)	4,616	4,751	(2.8%)	48,141	45,999	4.7%	
Load factor (%)	83.6%	84.5%	(0.9)	84.8%	86.6%	(1.8)	
Africa / Middle East		-	_		=	-	
Passengers carried (000s)	453	448	1.0%	4,621	4,451	3.8%	
Revenue pax-kilometers (RPK)	2,439	2,419	0.8%	24,347	23,531	3.5%	
Available seat-kilometers (ASK)	3,198	3,155	1.4%	30,421	29,689	2.5%	
Load factor (%)	76.3%	76.6%	(0.4)	80.0%	79.3%	0.8	
Caribbean / Indian Ocean		-	_		=	-	
Passengers carried (000s)	297	307	(3.4%)	2,516	2,483	1.3%	
Revenue pax-kilometers (RPK)	2,140	2,192	(2.4%)	18,070	18,061	0.0%	
Available seat-kilometers (ASK)	2,561	2,589	(1.1%)	22,416	21,908	2.3%	
Load factor (%)	83.6%	84.7%	(1.1)	80.6%	82.4%	(1.8)	

Cargo activity (in millions)

Total Group		January	,	Year to date			
	2009	2008	Change	2008-09	2007-08	Change	
Revenue tonne-km (RTK)	846	857	(1.2%)	8,957	9,498	(5.7%)	
Available tonne-km (ATK)	1,521	1,372	10.9%	14,228	14,140	0.6%	
Load factor (%)	55.6%	62.4%	(6.8)	63.0%	67.2%	(4.2)	
Europe (including France)	-	-	-		-	-	
Revenue tonne-km (RTK)	6	7	(16.7%)	64	75	(13.7%)	
Available tonne-km (ATK)	37	44	(15.1%)	446	472	(5.5%)	
Load factor (%)	15.3%	15.6%	(0.3)	14.4%	15.8%	(1.4)	
Americas	_	-	-		-	-	
Revenue tonne-km (RTK)	339	283	19.7%	3,059	3,068	(0.3%)	
Available tonne-km (ATK)	576	446	29.1%	4,850	4,637	4.6%	
Load factor (%)	58.8%	63.4%	(4.6)	63.1%	66.2%	(3.1)	
Asia / Pacific		-	-				
Revenue tonne-km (RTK)	322	422	(23.6%)	4,315	4,838	(10.8%)	
Available tonne-km (ATK)	554	608	(8.8%)	6,213	6,468	(3.9%)	
Load factor (%)	58.1%	69.4%	(11.3)	69.4%	74.8%	(5.4)	
Africa / Middle East		-	•				
Revenue tonne-km (RTK)	140	104	35.5%	1,073	1,059	1.3%	
Available tonne-km (ATK)	246	178	38.6%	1,800	1,709	5.3%	
Load factor (%)	56.9%	58.3%	(1.3)	59.6%	62.0%	(2.4)	
Caribbean / Indian Ocean	-	-	-		-	-	
Revenue tonne-km (RTK)	39	41	(5.5%)	446	457	(2.4%)	
Available tonne-km (ATK)	107	96	11.2%	918	855	7.3%	
Load factor (%)	36.5%	43.0%	(6.4)	48.7%	53.5%	(4.8)	

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