

APRIL 2009 TRAFFIC

Passenger

- ▶ **2.8% decline in traffic with improvement in load factor**

Cargo

- ▶ **Further deterioration in traffic**
-

Passenger business

In April 2009, the group recorded a 3.4% reduction in capacity with a 2.8% decline in traffic. The load factor stood at the high level of 80.5%, up 0.6 points. The group carried 6.2 million passengers (-3.7%). This improvement in activity was not, however, accompanied by any recovery in unit revenues.

- On the Americas network traffic declined by 1.8% with capacity down by 5.1%. The load factor gained 2.8 points to 85.4%.
- On the Asia network the significant reduction in capacity (-5.6%) did not match the decline in traffic (-7.2%). The load factor fell by 1.6 points to 86.0%.
- The Africa and Middle East network recorded good activity levels with traffic up by 3.3% and capacity by 4.5%. The load factor declined 0.9 points to 78.8%.
- Traffic on the Caribbean and Indian Ocean network was down by 3.3% with a 5.2% reduction in capacity, giving a load factor up by 1.6 points to 80.6%.
- On the European network, the decline in capacity (-2.9%) was in line with that of demand (-2.7%). The load factor was therefore slightly up at 70.3% (+0.2pts).

Cargo business

Since January 1, 2009 the group has consolidated the cargo activity of Martinair. Including Martinair, traffic in April 2009 declined by 6.4% with a 2.9% increase in capacity. The load factor therefore dropped by 6.1 points to 61.4%. Excluding Martinair traffic and capacity declined by 22.7% and 13.8% respectively, leading to a 7.0 point fall in the load factor to 60.5%.

• STATISTICS

Passenger activity (in millions)

| | April | | | Year to date | | |
|----------------------------------|--------|-----------------------|-----------|--------------|---------|-----------|
| | 2009 | 2008 including VLM | Variation | 2009-10 | 2008-09 | Variation |
| Total Group | | | | | | |
| Passengers carried (000s) | 6,230 | 6,469 | (3.7%) | 6 230 | 6 469 | (3,7%) |
| Revenue pax-kilometers (RPK) | 16,982 | 17,464 | (2.8%) | 16 982 | 17 464 | (2,8%) |
| Available seat-kilometers (ASK) | 21,088 | 21,840 | (3.4%) | 21 088 | 21 840 | (3,4%) |
| Load factor (%) | 80.5% | 80.0% | 0.6 | 80,5% | 80,0% | 0,6 |
| Europe (including France) | | | | | | |
| Passengers carried (000s) | 4,339 | 4,551 | (4.7%) | 4 339 | 4 551 | (4,7%) |
| Revenue pax-kilometers (RPK) | 3,474 | 3,570 | (2.7%) | 3 474 | 3 570 | (2,7%) |
| Available seat-kilometers (ASK) | 4,943 | 5,092 | (2.9%) | 4 943 | 5 092 | (2,9%) |
| Load factor (%) | 70.3% | 70.1% | 0.,2 | 70,3% | 70,1% | 0,2 |
| Americas | | | | | | |
| Passengers carried (000s) | 735 | 743 | (1.1%) | 735 | 743 | (1.1%) |
| Revenue pax-kilometers (RPK) | 5,483 | 5,584 | (1.8%) | 5,483 | 5,584 | (1.8%) |
| Available seat-kilometers (ASK) | 6,419 | 6,761 | (5.1%) | 6,419 | 6,761 | (5.1%) |
| Load factor (%) | 85.4% | 82.6% | 2.8 | 85.4% | 82.6% | 2.8 |
| Asia / Pacific | | | | | | |
| Passengers carried (000s) | 440 | 473 | (7.0%) | 440 | 473 | (7.0%) |
| Revenue pax-kilometers (RPK) | 3,796 | 4,092 | (7.2%) | 3,796 | 4,092 | (7.2%) |
| Available seat-kilometers (ASK) | 4,411 | 4,671 | (5.6%) | 4,411 | 4,671 | (5.6%) |
| Load factor (%) | 86.0% | 87.6% | (1.6) | 86.0% | 87.6% | (1.6) |
| Africa / Middle East | | | | | | |
| Passengers carried (000s) | 451 | 433 | 4.2% | 451 | 433 | 4.2% |
| Revenue pax-kilometers,(RPK) | 2,353 | 2,277 | 3.3% | 2,353 | 2,277 | 3.3% |
| Available seat-kilometers,(ASK) | 2,986 | 2,859 | 4.5% | 2,986 | 2,859 | 4.5% |
| Load factor (%) | 78.8% | 79.6% | (0.9) | 78.8% | 79.6% | (0.9) |
| Caribbean / Indian,Ocean | | | | | | |
| Passengers carried (000s) | 265 | 269 | (1.5%) | 265 | 269 | (1.5%) |
| Revenue pax-kilometers (RPK) | 1,877 | 1,941 | (3.3%) | 1,877 | 1,941 | (3.3%) |
| Available seat-kilometers (ASK) | 2,329 | 2,457 | (5.2%) | 2,329 | 2,457 | (5.2%) |
| Load factor (%) | 80.6% | 79.0% | 1.6 | 80.6% | 79.0% | 1.6 |

Cargo activity (in millions)

| | April | | | Year to date | | |
|----------------------------------|-------|-------|-----------|--------------|---------|-----------|
| | 2009 | 2008 | Variation | 2009-10 | 2008-09 | Variation |
| Total Group | | | | | | |
| Revenue tonne-km (RTK) | 883 | 943 | (6.4%) | 883 | 943 | (6.4%) |
| Available tonne-km (ATK) | 1,437 | 1,397 | 2.9% | 1,437 | 1,397 | 2.9% |
| Load factor (%) | 61.4% | 67.5% | (6.1) | 61.4% | 67.5% | (6.1) |
| Europe (including France) | | | | | | |
| Revenue tonne-km (RTK) | 6 | 7 | (9.4%) | 6 | 7 | (9.4%) |
| Available tonne-km (ATK) | 44 | 49 | (10.2%) | 44 | 49 | (10.2%) |
| Load factor (%) | 14.3% | 14.2% | 0.1 | 14.3% | 14.2% | 0.1 |
| Americas | | | | | | |
| Revenue tonne-km (RTK) | 329 | 309 | 6.4% | 329 | 309 | 6.4% |
| Available tonne-km (ATK) | 531 | 448 | 18.5% | 531 | 448 | 18.5% |
| Load factor (%) | 61.9% | 69.0% | (7.0) | 61.9% | 69.0% | (7.0) |
| Asia / Pacific | | | | | | |
| Revenue tonne-km (RTK) | 356 | 466 | (23.6%) | 356 | 466 | (23.6%) |
| Available tonne-km (ATK) | 527 | 634 | (16.9%) | 527 | 634 | (16.9%) |
| Load factor (%) | 67.5% | 73.4% | (5.9) | 67.5% | 73.4% | (5.9) |
| Africa / Middle East | | | | | | |
| Revenue tonne-km (RTK) | 141 | 107 | 32.4% | 141 | 107 | 32.4% |
| Available tonne-km (ATK) | 234 | 168 | 39.5% | 234 | 168 | 39.5% |
| Load factor (%) | 60.5% | 63.7% | (3.2) | 60.5% | 63.7% | (3.2) |
| Caribbean / Indian Ocean | | | | | | |
| Revenue tonne-km (RTK) | 50 | 54 | (7.2%) | 50 | 54 | (7.2%) |
| Available tonne-km (ATK) | 101 | 98 | 3.2% | 101 | 98 | 3.2% |
| Load factor (%) | 49.8% | 55.4% | (5.6) | 49.8% | 55.4% | (5.6) |