

MAY 2009 TRAFFIC

Passenger

- ▶ **5.7% reduction in capacity and 8.1% decline in traffic**

Cargo

- ▶ **Cargo traffic stabilizes**
-

Passenger business

May 2009 was impacted by unfavourable calendar effects in France (three public holidays compared with only two in May 2008). As a result, the decline in traffic (-8.1%) exceeded the reduction in capacity (-5.7%). The load factor was therefore down 2.0 points to 77.3%. The group carried 6.1 million passengers (-7.8%).

- On the Americas network traffic declined 9.8% with a 8.3% reduction in capacity. The load factor declined 1.5 points to 82.6%.
- On the Asia network capacity was strongly reduced by 8.3% while traffic declined 11.1%. The load factor dropped 2.2 points to 79.4%.
- Traffic on the Africa and Middle East network rose 0.3% with capacity up 4.0%. The load factor fell 2.7 points to 71.8%.
- The Caribbean and Indian Ocean network saw reductions in traffic and capacity of 6.5% and 6.6% respectively, leading to a stable load factor of 80.5% (+0.1 point).
- The European network saw capacity down 4.5% and traffic by 7.4%. The load factor declined 2.2 points to 70.1%.

Cargo business

Since January 1, 2009, the group has consolidated the cargo activity of Martinair. Including Martinair, traffic declined slightly (-1.0%) while capacity rose 2.1%. The load factor declined by 1.9 points to 62.9%. Excluding Martinair, traffic and capacity fell 18.0% and 14.1% respectively, leading to a 3.0 point reduction in load factor to 61.8%. This data confirms the signs of stabilization witnessed in the cargo activity in recent months as well as the progressive adjustment of capacity to demand.

STATISTICS

Passenger activity (in millions)

Total Group	May			Year to date		
	2009	2008	Variation	2009-10	2008-09	Variation
Passengers carried (000s)	6,102	6,615	(7.8%)	12,332	13,085	(5.8%)
Revenue pax-kilometers (RPK)	16,413	17,853	(8.1%)	33,395	35,318	(5.4%)
Available seat-kilometers (ASK)	21,238	22,526	(5.7%)	42,328	44,367	(4.6%)
Load factor (%)	77.3%	79.3%	(2.0)	78.9%	79.6%	(0.7)
Europe (including France)						
Passengers carried (000s)	4,282	4,654	(8.0%)	8,621	9,206	(6.4%)
Revenue pax-kilometers (RPK)	3,475	3,753	(7.4%)	6,949	7,324	(5.1%)
Available seat-kilometers (ASK)	4,960	5,191	(4.5%)	9,903	10,284	(3.7%)
Load factor (%)	70.1%	72.3%	(2.2)	70.2%	71.2%	(1.1)
Americas						
Passengers carried (000s)	768	847	(9.3%)	1,504	1,590	(5.4%)
Revenue pax-kilometers (RPK)	5,655	6,272	(9.8%)	11,139	11,856	(6.0%)
Available seat-kilometers (ASK)	6,843	7,458	(8.3%)	13,263	14,219	(6.7%)
Load factor (%)	82.6%	84.1%	(1.5)	84.0%	83.4%	0.6
Asia / Pacific						
Passengers carried (000s)	413	464	(10.9%)	853	937	(8.9%)
Revenue pax-kilometers (RPK)	3,552	3,994	(11.1%)	7,347	8,085	(9.1%)
Available seat-kilometers (ASK)	4,477	4,896	(8.6%)	8,888	9,566	(7.1%)
Load factor (%)	79.4%	81.6%	(2.2)	82.7%	84.5%	(1.9)
Africa / Middle East						
Passengers carried (000s)	417	414	0.5%	867	847	2.4%
Revenue pax-kilometers (RPK)	2,155	2,150	0.3%	4,508	4,427	1.8%
Available seat-kilometers (ASK)	3,002	2,886	4.0%	5,988	5,745	4.2%
Load factor (%)	71.8%	74.5%	(2.7)	75.3%	77.1%	(1.8)
Caribbean / Indian, Ocean						
Passengers carried (000s)	222	236	(5.6%)	487	505	(3.5%)
Revenue pax-kilometers (RPK)	1,576	1,685	(6.5%)	3,452	3,626	(4.8%)
Available seat-kilometers (ASK)	1,957	2,095	(6.6%)	4,286	4,552	(5.8%)
Load factor (%)	80.5%	80.4%	0.1	80.6%	79.7%	0.9

Cargo activity (in millions)

Total Group	May			Year to date		
	2009	2008	Variation	2009-10	2008-09	Variation
Revenue tonne-km (RTK)	922	931	(1.0%)	1,805	1,873	(3.7%)
Available tonne-km (ATK)	1,466	1,437	(2.1%)	2,903	2,830	2.6%
Load factor (%)	62.9%	64.8%	(1.9)	62.2%	66.2%	(4.0)
Europe (including France)						
Revenue tonne-km (RTK)	6	7	(7.5%)	12	14	(8.4%)
Available tonne-km (ATK)	45	50	(10.9%)	88	99	(10.5%)
Load factor (%)	13.8%	13.3%	0.5	14.1%	13.7%	0.3
Americas						
Revenue tonne-km (RTK)	343	310	10.5%	672	619	8.5%
Available tonne-km (ATK)	558	487	14.8%	1,090	934	16.6%
Load factor (%)	61.4%	63.8%	(2.4)	61.6%	66.3%	(4.6)
Asia / Pacific						
Revenue tonne-km (RTK)	383	465	(17.5%)	739	931	(20.6%)
Available tonne-km (ATK)	529	641	(17.4%)	1,057	1,272	(17.0%)
Load factor (%)	72.4%	72.6%	(0.1)	69.9%	73.1%	(3.2)
Africa / Middle East						
Revenue tonne-km (RTK)	150	103	45.9%	292	210	39.1%
Available tonne-km (ATK)	240	172	39.6%	474	340	39.5%
Load factor (%)	62.5%	59.8%	2.7	61.5%	61.7%	(0.2)
Caribbean / Indian Ocean						
Revenue tonne-km (RTK)	40	46	(14.4%)	90	100	(10.4%)
Available tonne-km (ATK)	94	87	7.2%	194	185	5.1%
Load factor (%)	42.4%	53.1%	(10.7)	46.3%	54.3%	(8.0)