

JUNE 2009 TRAFFIC

Passenger

- ▶ **Capacity reduced by 5.0% and traffic down 6.4%**

Cargo

- ▶ **Stabilization of decline in cargo traffic since the beginning of the financial year confirmed**

Passenger business

The 5.0% reduction in capacity in June 2009 was insufficient to offset the drop in traffic (-6.4%). The load factor remained high at 80.3% (-1.1 points). As in previous months, unit revenues were weak. The group carried 6.4 million passengers (-7.0%).

- On the Americas network the decline in traffic and capacity were of the same order (-6.1% and -5.8% respectively). The load factor stood at 86.8% (+0.3 points).
- The Asia network remained difficult, with a 10.8% drop in traffic despite a significant reduction in capacity (-8.1%). The load factor dropped 2.4 points to 80.9%.
- Traffic on the Africa and Middle East network was stable (-0.2%) with capacity up by 2.2%. The load factor was down 1.9 points to 78.0%.
- The Caribbean and Indian Ocean network recorded a traffic decline of 5.8%, below that of capacity (-7.3%), leading to a 1.3 point improvement in load factor to 78.1%.
- The European network saw a 6.8% decline in traffic with capacity down 3.9%. The load factor dropped 2.3 points to 72.8%.

Cargo business

The decline in traffic (-0.4%) was in line with that of capacity (-0.1%) leading to a stable load factor of 65.3% (-0.3 points). Excluding Martinair, consolidated since 1st January 2009, traffic and capacity fell by 17.2% and 15.4% respectively, leading to a 1.4 point decline in load factor to 64.1%. These figures confirm again the trend towards a stabilization of the cargo activity, with a progressive adjustment of capacity to demand.

STATISTICS

Passenger activity (in millions)

Total Group	June			Year to date		
	2009	2008	Variation	2009-10	2008-09	Variation
Passengers carried (000s)	6,371	6,847	(7.0%)	18,703	19,932	(6.2%)
Revenue pax-kilometers (RPK)	17,073	18,233	(6.4%)	50,467	53,348	(5.8%)
Available seat-kilometers (ASK)	21,250	22,374	(5.0%)	63,578	66,741	(4.7%)
Load factor (%)	80.3%	81.5%	(1.1)	79.4%	80.2%	(0.9)
Europe (including France)						
Passengers carried (000s)	4,470	4,841	(7.7%)	13,091	14,047	(6.8%)
Revenue pax-kilometers (RPK)	3,587	3,850	(6.8%)	10,536	11,174	(5.7%)
Available seat-kilometers (ASK)	4,924	5,125	(3.9%)	14,828	15,409	(3.8%)
Load factor (%)	72.8%	75.1%	(2.3)	71.1%	72.5%	(1.5)
Americas						
Passengers carried (000s)	831	879	(5.5%)	2,335	2,469	(5.4%)
Revenue pax-kilometers (RPK)	6,126	6,501	(5.8%)	17,265	18,354	(5.9%)
Available seat-kilometers (ASK)	7,059	7,515	(6.1%)	20,322	21,734	(6.5%)
Load factor (%)	86.8%	86.5%	0.3	85.0%	84.4%	0.5
Asia / Pacific						
Passengers carried (000s)	416	463	(10.2%)	1,269	1,400	(9.4%)
Revenue pax-kilometers (RPK)	3,572	4,003	(10.8%)	10,919	12,089	(9.7%)
Available seat-kilometers (ASK)	4,414	4,805	(8.1%)	13,302	14,371	(7.4%)
Load factor (%)	80.9%	83.3%	(2.4)	82.1%	84.1%	(2.0)
Africa / Middle East						
Passengers carried (000s)	454	454	(0.0%)	1,321	1,301	1.5%
Revenue pax-kilometers (RPK)	2,371	2,376	(0.2%)	6,878	6,803	1.1%
Available seat-kilometers (ASK)	3,040	2,974	2.2%	9,029	8,719	3.6%
Load factor (%)	78.0%	79.9%	(1.9)	76.2%	78.0%	(1.8)
Caribbean / Indian Ocean						
Passengers carried (000s)	201	210	(4.4%)	688	715	(3.8%)
Revenue pax-kilometers (RPK)	1,416	1,503	(5.8%)	4,868	5,129	(5.1%)
Available seat-kilometers (ASK)	1,813	1,956	(7.3%)	6,098	6,508	(6.3%)
Load factor (%)	78.1%	76.8%	1.3	79.8%	78.8%	1.0

Cargo activity (in millions)

Total Group	June			Year to date		
	2009	2008	Variation	2009-10	2008-09	Variation
Revenue tonne-km (RTK)	937	941	(0.4%)	2,741	2,814	(2.6%)
Available tonne-km (ATK)	1,435	1,436	(0.1%)	4,338	4,255	2.0%
Load factor (%)	65.3%	65.5%	(0.3)	63.2%	66.1%	(3.0)
Europe (including France)						
Revenue tonne-km (RTK)	6	7	(6.4%)	19	20	(7.8%)
Available tonne-km (ATK)	43	49	(11.8%)	132	148	(11.0%)
Load factor (%)	14.2%	13.4%	0.8	14.1%	13.6%	0.5
Americas						
Revenue tonne-km (RTK)	349	316	10.6%	1,021	935	9.2%
Available tonne-km (ATK)	561	492	14.0%	1,651	1,427	15.6%
Load factor (%)	62.3%	64.1%	(1.9)	61.9%	65.5%	(3.6)
Asia / Pacific						
Revenue tonne-km (RTK)	395	466	(15.4%)	1,133	1,397	(18.9%)
Available tonne-km (ATK)	509	637	(20.1%)	1,566	1,900	(17.6%)
Load factor (%)	77.5%	73.2%	4.4	72.4%	73.5%	(1.1)
Africa / Middle East						
Revenue tonne-km (RTK)	148	109	35.8%	440	319	37.9%
Available tonne-km (ATK)	234	173	34.8%	708	510	38.7%
Load factor (%)	63.5%	63.1%	0.4	62.2%	62.5%	(0.3)
Caribbean / Indian Ocean						
Revenue tonne-km (RTK)	39	43	(10.9%)	128	144	(10.6%)
Available tonne-km (ATK)	88	84	4.8%	282	269	4.9%
Load factor (%)	43.8%	51.5%	(7.7)	45.4%	53.3%	(7.9)