

AUGUST 2009 TRAFFIC

Passenger

- ▶ **1.1 point improvement in load factor with decline in traffic well below the reduction in capacity**

Cargo

- ▶ **Traffic down in line with capacity, leading to a slight improvement in load factor**
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Passenger business

For the second consecutive month, the decline in traffic (-2.9%) in August 2009 was well below the reduction in capacity (-4.2%). The load factor gained 1.1 points to 84.8%. The group carried 6.6 million passengers (-3.8%). The reduction in capacity put a stop to the deterioration in unit revenues.

- On the Americas network traffic fell 4.9% with capacity down 6.8%. The load factor gained 1.8 points to 89.0%.
- The Asia network showed a slight improvement with a decline in traffic of just 2.7% for capacity reduced by 5.2%. The load factor gained 2.3 points to 88.1%.
- On the Africa and Middle East network, traffic rose by 3.3% with capacity up by 4.6%. The load factor dropped 1.1 points to 85.6%.
- Traffic on the Caribbean and Indian Ocean network fell 0.9% with capacity down slightly (-0.2%). The load factor stood at 81.5% (-0.5 points).
- On the European network the load factor rose 1.1 points with a 4.7% decline in traffic, less than the reduction in capacity of 6.1%.

Cargo* business

The decline in traffic (-16.1%) was slightly below the reduction in capacity (-16.9%), leading to a mild improvement in load factor to 63.5%, thereby confirming the stabilization of this activity observed in the past few months.

* Both traffic and capacity data for August 2008 are proforma, including Martinair

STATISTICS

Passenger activity (in millions)

Total Group	August			Year to date		
	2009	2008	Variation	2009-10	2008-09	Variation
Passengers carried (000s)	6,555	6,814	(3.8%)	32,134	33,947	(5.3%)
Revenue pax-kilometers (RPK)	19,335	19,905	(2.9%)	89,254	93,576	(4.6%)
Available seat-kilometers (ASK)	22,808	23,799	(4.2%)	109,247	114,390	(4.5%)
Load factor (%)	84.8%	83.6%	1.1	81.7%	81.8%	(0.1)
Europe (including France)						
Passengers carried (000s)	4,343	4,556	(4.7%)	22,114	23,556	(6.1%)
Revenue pax-kilometers (RPK)	3,682	3,863	(4.7%)	18,086	19,099	(5.3%)
Available seat-kilometers (ASK)	4,845	5,161	(6.1%)	24,720	25,941	(4.7%)
Load factor (%)	76.0%	74.8%	1.1	73.2%	73.6%	(0.5)
Americas						
Passengers carried (000s)	912	952	(4.3%)	4,165	4,380	(4.9%)
Revenue pax-kilometers (RPK)	6,694	7,038	(4.9%)	30,758	32,498	(5.4%)
Available seat-kilometers (ASK)	7,523	8,071	(6.8%)	35,404	37,842	(6.4%)
Load factor (%)	89.0%	87.2%	1.8	86.9%	85.9%	1.0
Asia / Pacific						
Passengers carried (000s)	486	503	(3.5%)	2,228	2,406	(7.4%)
Revenue pax-kilometers (RPK)	4,218	4,336	(2.7%)	19,236	20,760	(7.3%)
Available seat-kilometers (ASK)	4,787	5,052	(5.2%)	22,760	24,404	(6.7%)
Load factor (%)	88.1%	85.8%	2.3	84.5%	85.1%	(0.6)
Africa / Middle East						
Passengers carried (000s)	532	519	2.6%	2,379	2,329	2.2%
Revenue pax-kilometers (RPK)	2,788	2,699	3.3%	12,421	12,167	2.1%
Available seat-kilometers (ASK)	3,256	3,112	4.6%	15,522	14,935	3.9%
Load factor (%)	85.6%	86.7%	(1.1)	80.0%	81.5%	(1.4)
Caribbean / Indian Ocean						
Passengers carried (000s)	283	283	0.1%	1,248	1,276	(2.2%)
Revenue pax-kilometers (RPK)	1,953	1,970	(0.9%)	8,754	9,052	(3.3%)
Available seat-kilometers (ASK)	2,397	2,403	(0.2%)	10,841	11,268	(3.8%)
Load factor (%)	81.5%	82.0%	(0.5)	80.8%	80.3%	0.4

Cargo activity (in millions)

Total Group	August			Year to date		
	2009	2008 *	Variation	2009-10	2008-09 *	Variation
Revenue tonne-km (RTK)	929	1,108	(16.1%)	4,632	5,767	(19.7%)
Available tonne-km (ATK)	1,464	1,761	(16.9%)	7,304	8,772	(16.7%)
Load factor (%)	63.5%	62.9%	0.6	63.4%	65.7%	(2.3)
Europe (including France)						
Revenue tonne-km (RTK)	5	6	(11.8%)	30	33	(9.3%)
Available tonne-km (ATK)	44	46	(3.1%)	221	244	(9.5%)
Load factor (%)	12.0%	13.2%	(1.2)	13.6%	13.6%	0.0
Americas						
Revenue tonne-km (RTK)	355	392	(9.6%)	1,728	2,022	(14.5%)
Available tonne-km (ATK)	575	626	(8.2%)	2,795	3,085	(9.4%)
Load factor (%)	61.7%	62.7%	(1.0)	61.8%	65.5%	(3.7)
Asia / Pacific						
Revenue tonne-km (RTK)	395	526	(24.9%)	1,948	2,737	(28.8%)
Available tonne-km (ATK)	514	761	(32.4%)	2,628	3,823	(31.3%)
Load factor (%)	76.8%	69.1%	7.7	74.1%	71.6%	2.5
Africa / Middle East						
Revenue tonne-km (RTK)	142	142	(0.1%)	728	741	(1.7%)
Available tonne-km (ATK)	236	225	4.9%	1,181	1,124	5.1%
Load factor (%)	60.0%	62.9%	(3.0)	61.7%	65.9%	(4.3)
Caribbean / Indian Ocean						
Revenue tonne-km (RTK)	33	42	(22.6%)	198	233	(15.3%)
Available tonne-km (ATK)	95	104	(8.6%)	479	496	(3.3%)
Load factor (%)	34.6%	40.8%	(6.2)	41.3%	47.1%	(5.8)

* Including Martinair