

Roissy, Amstelveen 7th July 2010

## **JUNE 2010 TRAFFIC**

### Passenger

- Strong rise in traffic (+4.7%)
- Rise in load factor (+3.5 points) to 83.8%

## Cargo

- Increase in traffic (+0.8%)
- Improvement in load factor (+2.4 points) to 67.7%

June saw a further significant recovery in the passenger and cargo businesses, both in terms of traffic and unit revenues. This reflects an improvement in demand as well as prudent capacity management.

### **Passenger business**

Traffic rose 4.7% in June for capacity up slightly, by 0.4%, leading to a 3.5 point increase in load factor to 83.8%. The number of passengers amounted to 6.5 million (+1.3%).

Unit revenue per available seat kilometer (RASK) excluding currency rose strongly compared with June 2009, driven by both the economy and premium classes. In long-haul the rise was especially marked on the Asia, North America and Latin America networks. In medium-haul, the Paris-Europe routes continued to benefit from the launch of the 'Premium eco' product, adapted to the business traveler, and which has enjoyed a positive response from customers.

- On the Americas network, traffic was up 1.9% for capacity slightly reduced by 1.8%. The load factor gained 3.2 points to 90.0%.
- Traffic on the Asia network rose strongly by 14.1%, for capacity up 3.9%. The load factor jumped 7.9 points to 88.8%.
- On the Africa and Middle East network, traffic rose 9.0% for capacity up 3.9%. The load factor gained 3.8 points to 81.8%.
- On the Caribbean and Indian Ocean network, traffic was up 0.5% with capacity up by 8.0%. The load factor declined 5.4 points to 72.7%.
- Capacity continues to be adapted on the European network (-4.7%). Traffic declined slightly (-0.8%), leading to a load factor of 75.9%, up 3.0 points.

# **Cargo business**

Cargo traffic rose 0.8% with capacity down 2.8%. The load factor gained 2.4 points to 67.7%. Unit revenue per available ton kilometer (RATK) was up strongly compared with June 2009.

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#### Passenger activity (in millions)

		June		Year to date			
Total Group	2010	2009	Variation	2010-11	2009-10	Variation	
Passengers carried (000s)	6,454	6,371	1.3%	17,623	18,703	(5.8%)	
Revenue pax-kilometers (RPK)	17,881	17,073	4.7%	49,282	50,467	(2.3%)	
Available seat-kilometers (ASK)	21,329	21,250	0.4%	60,435	63,578	(4.9%)	
Load factor (%)	83.8%	80.3%	3.5	81.5%	79.4%	2.2	
Europe (including France)		•	-				
Passengers carried (000s)	4,455	4,470	(0.3%)	12,085	13,091	(7.7%)	
Revenue pax-kilometers (RPK)	3,559	3,587	(0.8%)	9,689	10,536	(8.0%)	
Available seat-kilometers (ASK)	4,691	4,924	(4.7%)	13,190	14,828	(11.0%)	
Load factor (%)	75.9%	72.8%	3.0	73.5%	71.1%	2.4	
Americas		•	-				
Passengers carried (000s)	842	831	1.3%	2,259	2,335	(3.2%)	
Revenue pax-kilometers (RPK)	6,240	6,126	1.9%	16,788	17,265	(2.8%)	
Available seat-kilometers (ASK)	6,934	7,059	(1.8%)	19,226	20,322	(5.4%)	
Load factor (%)	90.0%	86.8%	3.2	87.3%	85.0%	2.4	
Asia / Pacific		-	-				
Passengers carried (000s)	472	416	13.6%	1,307	1,269	3.0%	
Revenue pax-kilometers (RPK)	4,075	3,572	14.1%	11,276	10,919	3.3%	
Available seat-kilometers (ASK)	4,588	4,414	3.9%	13,203	13,302	(0.7%)	
Load factor (%)	88.8%	80.9%	7.9	85.4%	82.1%	3.3	
Africa / Middle East		•	-				
Passengers carried (000s)	485	454	6.8%	1,310	1,321	(0.8%)	
Revenue pax-kilometers,(RPK)	2,584	2,371	9.0%	6,853	6,878	(0.4%)	
Available seat-kilometers,(ASK)	3,159	3,040	3.9%	8,732	9,029	(3.3%)	
Load factor (%)	81.8%	78.0%	3.8	78.5%	76.2%	2.3	
Caribbean / Indian,Ocean	•	•	·				
Passengers carried (000s)	200	201	(0.7%)	662	688	(3.8%)	
Revenue pax-kilometers (RPK)	1,424	1,416	0.5%	4,675	4,868	(4.0%)	
Available seat-kilometers (ASK)	1,957	1,813	8.0%	6,084	6,098	(0.2%)	
Load factor (%)	72.7%	78.1%	(5.4)	76.9%	79.8%	(3.0)	

#### Cargo activity (in millions)

Total Group	June			Year to date		
	2010	2009	Var iation	2010-11	2009-10	Variation
Revenue tonne-km (RTK)	944	937	0.8%	2,812	2,741	2.6%
Available tonne-km (ATK)	1,396	1,436	(2.8%)	4,041	4,338	(6.8%)
Load factor (%)	67.7%	65.3%	2.4	69.6%	63.2%	6.4
Europe (including France)						•
Revenue tonne-km (RTK)	6	6	(5.6%)	17	19	(9.1%)
Available tonne-km (ATK)	43	43	(0.6%)	122	132	(7.5%)
Load factor (%)	13.5%	14.2%	(0.7)	13.9%	14.1%	(0.2)
Americas	•				•	•
Revenue tonne-km (RTK)	364	349	4.2%	1,077	1,021	5.5%
Available tonne-km (ATK)	543	561	(3.1%)	1,547	1,651	(6.3%)
Load factor (%)	67.0%	62.3%	4.7	69.6%	61.9%	7.8
Asia / Pacific	•				•	•
Revenue tonne-km (RTK)	389	395	(1.4%)	1,163	1,133	2.6%
Available tonne-km (ATK)	489	509	(4.0%)	1,441	1,566	(7.9%)
Load factor (%)	79.6%	77.6%	2.1	80.7%	72.4%	8.3
Africa / Middle East	•				•	•
Revenue tonne-km (RTK)	151	148	2.1%	445	440	1.2%
Available tonne-km (ATK)	241	235	2.6%	683	708	(3.5%)
Load factor (%)	62.9%	63.2%	(0.3)	65.3%	62.2%	3.1
Caribbean / Indian Ocean						•
Revenue tonne-km (RTK)	34	39	(11.2%)	109	128	(15.2%)
Available tonne-km (ATK)	81	88	(8.6%)	249	282	(12.0%)
Load factor (%)	42.6%	43.8%	(1.3)	43.8%	45.4%	(1.7)

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