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16 January 2012

Aéroports de Paris Record traffic in 2011

Historic record in 2011 with 88.1 million passengers

- Historic record at Paris-Charles de Gaulle : 61.0 million passengers
- Second best performance at Paris-Orly: 27.1 million passengers

Passenger traffic

In December 2011, passenger traffic at Aéroports de Paris increased strongly by 9.2% compared to December 2010. Paris airports handled a total of 6.9 million passengers, including 4.7 million at Paris-Charles de Gaulle (+9.0%) and 2.2 million at Paris-Orly (+9.5%). Excluding the impact of the snow disruption in December 2010, traffic increased by 5.4%.

- International traffic (excluding Europe) increased by 5.1%. All destinations recorded an increase, except for the Middle East (-1.9%): the French Overseas Departments and Territories (+16.3%), Latin America (+8.1%), North America (+5.2%), Africa (+4.3%), Asia-Pacific (+2.4%).
- European traffic (excluding France) grew by 12.5%, driven by the Schengen area (+12.0%). Great Britain and Ireland were up by 16.8%.
- Traffic within France increased by 11.5%.
- The number of connecting passengers increased by 24.0%, resulting in a connecting rate of 25.8% against 22.7% in December 2010.

2011, a record year in terms of passenger numbers

Aéroports de Paris saw record traffic with 88.1 million passengers served at Paris airports, up 5.7% YTD. Excluding the impact of exceptional events in 2010 (volcanic ash and snow disruption), traffic increased by 3.7%.

2011 is also a record year for Paris-Charles de Gaulle with 61.0 million passengers. The previous record was 2008 with 60.9 passengers served. With 27.1 million passengers, Paris-Orly airport achieved its second best performance since the record year of 1996 with 27.4 million passengers served.

The number of connecting passengers grew by 8.6%, resulting in a connecting rate of 23.7% against 23.2% for the year 2010.

In number of passengers	December 2011	% change*	January to December 2011	% change*
Paris-CDG	4,715,613	+9.0%	60,970,551	+4.8%
Paris-Orly	2,141,186	+9.5%	27,139,076	+7.7%
ADP	6,856,799	+9.2%	88,109,627	+5.7%

^{*} compared to the same period of the previous year



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Traffic by markets

Markets	Dec. 2011/ Dec. 2010	% total traffic	Jan-Dec. 2011/ Jan-Dec. 2010	% total traffic
EUROPE				
France	+11.5%	19.7%	+7.2%	18.9%
Europe	+12.5%	39.3%	+8.4%	42.2%
Of which SCHENGEN	+12.0%	30.5%	+8.6%	32.8%
OTHER INTERNATIONAL Of which	+5.1%	41.0%	+2.2%	38.8%
Africa	+4.3%	12.0%	-2.9%	11.2%
North America	+5.2%	8.9%	+5.9%	9.8%
Latin America	+8.1%	4.0%	+5.6%	3.2%
Middle East	-1.9%	4.6%	-6.5%	4.3%
Asia/Pacific	+2.4%	6.7%	+7.9%	6.4%
French Overseas Territories	+16.3%	4.9%	+7.6%	3.9%
TOTAL	+9.2%	100.0%	+5.7%	100.0%

All traffic data expressed in revenue passengers (including direct transit passengers).

Aircraft movements

The number of aircraft movements grew by 7.6% in December 2011 year on year (with +7.6% at Paris-Charles de Gaulle and +7.6% at Paris-Orly).

In December 2011, the passenger load factor stood at 76.0% compared to 74.3% in December 2010.

	December 2011	% change*	January to December 2011	% change*
Paris-CDG	39,928	+7.6%	506,888	+3.0%
Paris-Orly	17,900	+7.6%	228,534	+6.0%
ADP	57,828	+7.6%	735,422	+3.9%

^{*} compared to the same period of the previous year

In 2011, the number of aircraft movements increased by 3.9% and the passenger load factor stood at 76.9% against 76.1% in 2010.

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Aéroports de Paris builds, develops and manages airports including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget.
With 88 million passengers handled in 2011, Aéroports de Paris is Europe's largest airport group in terms of airport passenger traffic

With an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services, and also intends to develop its retail and real estate business. In 2010, the group revenue stood at 2,739 million euros and the net income at 300 million euros.