

## 4th quarter sales

February 15th, 2012

## 4<sup>th</sup> guarter 2011: 2011 sales reached € 112.5 M. an increase of 7.2% compared to 2010

In millions of euros	2011	2010	Variation	Variation excluding currencies effect	Automotive production variation*
Sales	112.5	107.2	5.0%	7.2%	
of which: Automotive market:	103.7	98.3	5.4%	7.6%	2.9%
Europe/Africa	57.2	53.4	7.0%	7.0%	4.9%
North and Central America	35.6	35.5	2.0%	5.2%	9.9%
South America	3.6	2.4	51.2%	51.2%	3.5%
Asia	7.3	7.0	5.0%	9.9%	-0.7%
Specialty markets	8.8	8.9	-0.9%	2.2%	
* Courco 1HC	,				

<sup>\*</sup> Source IHS

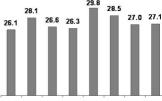
fall of the production in Asia due to the field of the assembly (13%). earthquake in Japan and to the floods in Thailand, It rose by 2.9% compared to the same period in 2010.

The Delfingen Industry Group reached its goal of 2011 sales at € 112.5 M with a growth of 7.2% (at constant parity) compared to 2010, i.e. a growth 4.3 points higher than the one of the market. The sales of the 4th quarter increased by 3.8% (at constant parity) compared to the 2010 Quarterly sales evolution in millions of euros: 4th quarter.

- · The sales were particularly dynamic in South America and Asia:
- · In Brazil, gained market parts brought an increase of 51.2% in a market growing by 3.5%.
- In Asia, the opening of the plant in China and the development of the activity of fluid transfer brought an increase of 9.9% in a market that was dropping by 0.7% and strongly hit by the natural disasters.

- The automotive production reached In Europe, sales went over the market 76.6 millions of vehicles in 2011, despite the (7.0% in a market to 4.9%), notably in the
  - · In North and Central America, the automotive sales rose by 5.2% (at constant parity).

The sales on specialty markets, reaching other industries than the automotive sector, grew by 2.2%.



Q1 10 Q2 10 Q3 10 Q4 10 Q1 11 Q2 11 Q3 11 Q4 11

Global automotive supplier of protection systems, fluid transfer solutions and assembly technologies