

Aéroports de Paris September 2012 traffic figures

In September 2012, Aéroports de Paris passenger traffic remained stable compared to September 2011, with a total of 7.9 million passengers handled including 5.5 million at Paris-Charles de Gaulle (-0.4%) and 2.4 million at Paris-Orly (+1.0%).

- International traffic (excluding Europe) increased slightly by 0.6% with good performance on African (+4.4%) and Latin American (+4.3%) routes. Traffic to and from The Middle East (+1.8%) and Asia-Pacific (+0.7%) recorded a moderate increase. North America declined sharply (-4.3%) following a reduction in capacity of flights offered by some airlines. French Overseas Territories decreased slightly by 0.6%.
- European traffic (excluding France) was up by 1.1%.
- Traffic within France decreased by 3.6%.
- The number of connecting passengers was down by 0.7%. The connecting rate stood at 26.0%, up by 0.2 point.

Since the beginning of the year 2012, Aéroports de Paris passenger traffic increased by 1.3% with a total of 68.1 million passengers handled. The number of connecting passengers was up 3.4%, resulting in a connecting rate of 23.8%, an increase of 0.5 point. Traffic from TAV Airports, owned at 38% by Aéroports de Paris, increased by 35.4% over the same period.

Passengers	Sept. 2012	% change	Jan-Sept. 2012	% change	Last 12 Months	% change
Paris-CDG	5,525,591	-0.4%	47,182,290	+1.7%	61,743,130	+2.2%
Paris-Orly	2,395,961	+1.0%	20,875,787	+0.6%	27,270,686	+1.8%
Total ADP	7,921,552	0.0%	68,058,077	+1.3%	89,013,816	+2.1%
Istanbul Ataturk	4,303,920	+17.9%	33,561,726	+20.7%	43,198,197	+20.7%
Ankara Esenboga	850,628	+13.8%	6,988,178	+10.1%	9,163,874	+9.0%
Izmir ⁽¹⁾	947,230	NS	7,240,598	NS	9,210,675	NS
Medinah ⁽²⁾	333,751	NS	3,390,468	NS	4,559,455	NS
Tunisia	509,568	+43.3%	2,824,213	+52.0%	3,254,855	+28.4%
Georgia	158,414	+11.0%	1,069,532	+18.1%	1,354,912	+19.7%
Macedonia	87,640	+5.5%	714,796	+11.4%	911,331	+12.4%
Total TAV Airports	7,191,151	+36.0%	53,511,968	+35.4%	66,744,582	+30.7%

(1) TAV started to serve domestic passengers in January 2012. Like-for-like, traffic is up by 12.4% in September 2012, by 10.2% on January to September 2012 and by 10.5% over the last 12 months.

(2) TAV started to serve passengers in July 2012. Like-for-like, traffic is up by 50.7% in September 2012, by 42.6% on January to September 2012 and by 31.1% over the last 12 months.



AÉROPORTS DE PARIS

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Aircraft Movements	Sept. 2012	% change	Jan-Sept. 2012	% change	Last 12 Months	% change
Paris-CDG	42,321	-3.8%	372,515	-3.0%	495,274	-1.8%
Paris-Orly	20,635	+1.4%	173,933	+0.5%	229,403	+1.6%
Total ADP	62,956	-2.2%	546,448	-1.9%	724,677	-0.7%
Istanbul Ataturk	31,144	+15.4%	258,598	+15.7%	340,851	+16.3%
Ankara Esenboga	6,466	+8.3%	56,229	+5.4%	75,131	+6.0%
Izmir ⁽¹⁾	6,586	NS	51,528	NS	66,769	NS
Medinah ⁽²⁾	3,082	NS	25,934	NS	36,091	NS
Tunisia	3,697	+33.3%	22,667	+38.3%	27,088	+21.4%
Georgia	2,544	+5.3%	18,312	+5.9%	24,142	+7.7%
Macedonia	976	-14.7%	8,697	-4.3%	11,484	-4.7%
Total TAV Airports	54,495	+31.6%	425,777	+27.5%	543,080	+23.9%

- (1) TAV started to serve domestic passengers at Izmir Airport in January 2012. Like-for-like, aircraft movements are up by 11.5% in September 2012, by 7.7% on January to September and by 7.6% on the last 12 months.
(2) TAV started to serve passengers at Medinah Airport in July 2012. Like-for-like, aircraft movements are up by 26.7% in September 2012, by 13.9% on January to September and by 9.8% on the last 12 months.

Geographic split ADP	Sept. 2012 % change	Share in total traffic	Jan-Sept. 2012 % change	Jan-Sept. share of traffic
France	-3.6%	18.1%	-1.5%	18.2%
Europe	+1.1%	44.0%	+1.4%	42.6%
Other International	+0.6%	37.9%	+2.6%	39.2%
<i>of which</i>				
Africa	+4.4%	11.4%	+2.5%	11.2%
North America	-4.3%	10.4%	0.0%	9.8%
Latin America	+4.3%	2.7%	+3.4%	3.2%
Middle East	+1.8%	4.1%	+4.0%	4.4%
Asia/Pacific	+0.7%	6.5%	+5.5%	6.6%
French Overseas Territories	-0.6%	2.9%	+3.0%	4.0%
Total ADP	0.0%	100%	+1.3%	100%

ADP	Sept. 2012	% change	Jan-Sept. 2012	% change
Connecting passengers ⁽¹⁾	968,232	-0.7%	8,050,642	+3.4%
Connecting rate	26.0%	+0.2 pt	23.8%	+0.5 pt
Seat load factor	82.0%	+2.6 pts	80.5%	+3.3 pts

(1) Departing passengers

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Aéroports de Paris builds, develops and manages airports including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2011, Aéroports de Paris handled more than 88 million passengers and almost 2.5 million tons of freight and mail in Paris and 40 million passengers in airports abroad.

With an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services, and also intends to develop its retail and real estate business. In 2011, the group revenue stood at €2,502 million and the net income at €348 million.

Registered office: 291, boulevard Raspail, 75014 Paris, France. A limited company (Société Anonyme) with share capital of €296.881.806. 552 016 628 RCS Paris