

Aéroports de Paris October 2012 traffic figures

In October 2012, Aéroports de Paris passenger traffic decreased by 1.7% compared to October 2011, with a total of 7.4 million passengers handled including 5.2 million at Paris-Charles de Gaulle (-2.1%) and 2.2 million at Paris-Orly (-0.7%).

- International traffic (excluding Europe) was down by 3.5%. French Overseas Territories and North America decreased sharply by respectively 9.1% and 7.9%. The Middle East (-2.7%), Latin America (-1.1%), Asia-Pacific (-0.9%) and Africa (-0.4%) regions recorded a more moderate decrease.
- European traffic (excluding France) was almost stable (+0.1%).
- Traffic within France decreased by 2.3%.
- The number of connecting passengers was down by 2.1%. The connecting rate stood at 23.8%, down by 0.3 point.

Since the beginning of the year 2012, Aéroports de Paris passenger traffic increased by 1.0% with a total of 75.5 million passengers handled. The number of connecting passengers was up 2.8%, resulting in a connecting rate of 23.8%, i.e. an increase of 0.4 point. Traffic from TAV Airports, owned at 38% by Aéroports de Paris, increased by 35.7% over the same period.

Passengers	Oct. 2012	% change	Jan.-Oct. 2012	% change	Last 12 Months	% change
Paris-CDG	5,216,630	-2.1%	52,398,920	+1.3%	61,628,991	+1.9%
Paris-Orly	2,237,025	-0.7%	23,112,812	+0.5%	27,254,133	+1.3%
Total ADP	7,453,655	-1.7%	75,551,732	+1.0%	88,883,124	+1.7%
Istanbul Ataturk	4,183,304	+18.6%	37,745,030	+20.4%	43,854,896	+20.5%
Ankara Esenboga	777,635	+9.2%	7,765,813	+10.0%	9,229,414	+10.0%
Izmir ⁽¹⁾	822,123	NS	8,062,721	NS	9,295,290	NS
Medinah ⁽²⁾	486,602	NS	3,877,070	NS	4,499,111	NS
Tunisia	304,741	+21.5%	3,128,954	+48.3%	3,308,878	+40.0%
Georgia	121,195	+9.1%	1,190,823	+17.1%	1,365,075	+18.0%
Macedonia	68,192	-8.9%	782,988	+9.3%	904,650	+10.0%
Total TAV Airports	6,763,792	+37.7%	60,275,856	+35.7%	68,596,835	+33.2%

(1) TAV started to serve domestic passengers in January 2012. Like-for-like, traffic is up by 11.5% in October 2012, by 10.3% on January to October 2012 and by 10.6% over the last 12 months.

(2) TAV started to serve passengers in July 2012. Like-for-like, traffic is down by 11.1% in October 2012, but raise by 32.5% on January to October 2012 and by 24.5% over the last 12 months.



AÉROPORTS DE PARIS

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Aircraft Movements	Oct. 2012	% change	Jan.-Oct. 2012	% change	Last 12 Months	% change
Paris-CDG	42,090	-3.3%	414,605	-3.1%	493,842	-2.2%
Paris-Orly	20,204	+4.2%	194,137	+0.9%	230,209	+1.4%
Total ADP	62,294	-1.0%	608,742	-1.8%	724,051	-1.1%
Istanbul Ataturk	31,684	+16.5%	290,282	+15.8%	345,340	+16.6%
Ankara Esenboga	6,280	+4.8%	62,509	+5.3%	75,417	+6.9%
Izmir ⁽¹⁾	6,065	NS	57,593	NS	67,389	NS
Medinah ⁽²⁾	4,129	NS	30,063	NS	35,789	NS
Tunisia	2,584	+15.2%	25,251	+35.6%	27,429	+29.5%
Georgia	1,916	-11.5%	20,216	+3.9%	23,882	+4.5%
Macedonia	908	-12.0%	9,605	-5.1%	11,360	-5.3%
Total TAV Airports	53,566	+32.9%	479,331	+28.1%	556,340	+26.3%

- (1) TAV started to serve domestic passengers at Izmir Airport in January 2012. Like-for-like, aircraft movements are up by 11.4% in October 2012, by 8.1% on January to October and by 8.3% on the last 12 months.
- (2) TAV started to serve passengers at Medinah Airport in July 2012. Like-for-like, aircraft movements are down by 6.8% in October 2012, are up by 10.5% on January to October and by 6.9% on the last 12 months.

Geographic split ADP	Oct. 2012 % change	Share in total traffic	Jan.-Oct. 2012 % change	Jan-Oct. share of traffic
France	-2.3%	18.8%	-1.6%	18.3%
Europe	+0.1%	43.8%	+1.3%	42.8%
Other International	-3.5%	37.4%	+2.0%	39.0%
<i>of which</i>				
Africa	-0.4%	10.9%	+2.2%	11.2%
North America	-7.9%	9.4%	-0.8%	9.8%
Latin America	-1.1%	2.8%	+2.9%	3.2%
Middle East	-2.7%	4.4%	+3.3%	4.4%
Asia/Pacific	-0.9%	6.8%	+4.9%	6.6%
French Overseas Territories	-9.1%	3.0%	+2.0%	3.9%
Total ADP	-1.7%	100%	+1.0%	100%

ADP	Oct. 2012	% change	Jan.-Oct. 2012	% change
Connecting passengers ⁽¹⁾	917,402	-2.1%	8,968,044	+2.8%
Connecting rate	23.8%	-0.3pt	23.8%	+0.4pt
Seat load factor	79.1%	+1.2pt	80.4%	+3.1pts

(1) Departing passengers

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Aéroports de Paris builds, develops and manages airports including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2011, Aéroports de Paris handled more than 88 million passengers and almost 2.5 million tons of freight and mail in Paris and 40 million passengers in airports abroad.

With an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services, and also intends to develop its retail and real estate business. In 2011, the group revenue stood at €2,502 million and the net income at €348 million.

Registered office: 291, boulevard Raspail, 75014 Paris, France. A limited company (Société Anonyme) with share capital of €296.881.806. 552 016 628 RCS Paris