

17 December 2012

## Aéroports de Paris November 2012 traffic figures

In November 2012, Aéroports de Paris passenger traffic increased by 1.3% compared to November 2011 reaching a record level of 6.6 million passengers including 4.6 million handled at Paris-Charles de Gaulle (+1.1%) and 2.0 million at Paris-Orly (+1.9%).

- International traffic (excluding Europe) was up by 1.1%. Only Asia-Pacific recorded strong growth (+8.1%). Africa (+1.9%) and the Middle East (+0.4%) experienced a more moderate increase. Latin America (-0.2%) and the French Overseas Territories (-0.5%) recorded a slight decrease while North America was down sharply by 3.9%.
- European traffic (excluding France) was up by 1.9%.
- Traffic within France increased slightly by 0.5%.
- The number of connecting passengers was down by 0.8%. The connecting rate stood at 25.7%, down by 0.3 point.

Since the beginning of 2012, Aéroports de Paris passenger traffic increased by 1.1% with a total of 82.1 million passengers handled. The number of connecting passengers was up 2.5%, resulting in a connecting rate of 23.9%, i.e. an increase of 0.3 point. Traffic from TAV Airports, owned at 38% by Aéroports de Paris, increased by 36.1% over the same period.

Passengers	Nov. 2012	% change	JanNov. 2012	% change	Last 12 Months	% change
Paris-CDG	4,563,344	+1.1%	56,962,264	+1.3%	61,677,877	+1.8%
Paris-Orly	2,037,691	+1.9%	25,150,503	+0.6%	27,291,689	+1.3%
Total ADP	6,601,035	+1.3%	82,112,767	+1.1%	88,969,566	+1.6%
Istanbul Ataturk	3,709,645	+19.6%	41,454,675	+20.4%	44,463,494	+20.6%
Ankara Esenboga	752,811	+4.7%	8,518,624	+9.5%	9,262,935	+9.9%
Izmir <sup>(1)</sup>	661,371	NS	8,724,092	NS	9,332,008	NS
Medinah <sup>(2)</sup>	515,435	NS	4,392,505	NS	4,673,049	NS
Tunisia	116,939	+14.9%	3,245,893	+46.8%	3,324,011	+43.7%
Georgia	99,310	+14.9%	1,289,968	+16.9%	1,377,820	+17.3%
Macedonia	63,322	+10.0%	846,310	+9.3%	910,424	+9.9%
Total TAV Airports	5,918,833	+41.4%	66,194,524	+36.1%	70,330,413	+35.3%

<sup>(1)</sup> TAV started to serve domestic passengers in January 2012. Like-for-like, traffic is up by 5.9% in November 2012, by 9.9% on January to November 2012 and by 10.2% over the last 12 months.

<sup>(2)</sup> TAV started to serve passengers in July 2012. Like-for-like, traffic is up by 50.9% in November 2012, by 34.5% on January to November 2012 and by 29.5% over the last 12 months.



## The world is our guest

Aircraft Movements	Nov. 2012	% change	JanNov. 2012	% change	Last 12 Months	% change
Paris-CDG	38,368	-2.4%	452,973	-3.0%	492,901	-2.2%
Paris-Orly	18,218	+0.3%	212,355	+0.8%	230,255	+1.3%
Total ADP	56,586	-1.6%	665,328	-1.8%	723,156	-1.1%
Istanbul Ataturk	29,176	+15.2%	319,458	+15.7%	349,180	+16.9%
Ankara Esenboga	6,149	-1.2%	68,658	+4.7%	75,341	+6.1%
Izmir <sup>(1)</sup>	4,870	NS	62,463	NS	67,610	NS
Medinah <sup>(2)</sup>	4,349	NS	34,412	NS	36,994	NS
Tunisia	1,234	+1.6%	26,485	+33.5%	27,449	+31.1%
Georgia	1,700	-6.7%	21,918	+3.0%	23,762	+3.4%
Macedonia	826	-2.5%	10,431	-4.9%	11,339	-4.7%
Total TAV Airports	48,304	+32.9%	527,637	+28.5%	568,297	+28.3%

- TAV started to serve domestic passengers at Izmir Airport in January 2012. Like-for-like, aircraft movements are up by 4.8% in November 2012, by 7.8% on January to November and by 8.5% on the last 12 months.

  TAV started to serve passengers at Medinah Airport in July 2012. Like-for-like, aircraft movements are up by 38.3% in November 2012,
- by 13.4% on January to November and by 10.5% on the last 12 months.

Geographic split ADP	Nov. 2012 % change	Share in total traffic	JanNov. 2012 % change	Jan-Nov. share of traffic
France	+0.5%	19.8%	-1.4%	18.4%
Europe	+1.9%	40.9%	+1.3%	42.6%
Other International of which	+1.1%	39.3%	+2.0%	39.0%
Africa	+1.9%	12.0%	+2.2%	11.2%
North America	-3.9%	8.1%	-1.0%	9.7%
Latin America	-0.2%	3.4%	+2,7%	3.2%
Middle East	+0.4%	4.6%	+3.1%	4.4%
Asia/Pacific	+8.1%	7.3%	+5.1%	6.7%
French Overseas Territories	-0.5%	3.9%	+1.8%	3.9%
Total ADP	+1.3%	100%	+1.1%	100%

ADP	Nov. 2012	% change	JanNov. 2012	% change
Connecting passengers <sup>(1)</sup>	818,897	-0.8%	9,786,941	+2.5%
Connecting rate	25.7%	-0.3pt	23.9%	+0.3pt
Seat load factor	76.3%	+2.1pt	80.0%	+3.0pts

Departing passengers

## www.aeroportsdeparis.fr

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Aéroports de Paris builds, develops and manages airports including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2011, Aéroports de Paris handled more than 88 million passengers and almost 2.5 million tons of freight and mail in Paris and 40 million passengers in airports abroad.

With an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services, and also intends to develop its retail and real estate business. In 2011, the group revenue stood at €2,502 million and the net income at €348 million.

Registered office: 291, boulevard Raspail, 75014 Paris, France. A limited company (Société Anonyme) with share capital of €296,881,806. 552 016 628 RCS Paris