

2012 Revenues: 25.6 m€

The consolidated turnover for the year 2012 (non-audited) reached 25.6 million Euros, by a 4.8% decrease compared to the previous year.

In million Euros	2011	2012 *	Variation
1st quarter	7.0	6.5	- 7.1 %
2 <sup>nd</sup> quarter	7.2	6.5	- 9.7 %
3 <sup>rd</sup> quarter	6.4	6.4	=
4 <sup>th</sup> quarter	6.3	6.2	- 1.6 %
Total sales	26.9	25.6	- 4.8 %

<sup>\* (</sup>non-audited)

The military and space sector represented 47% of revenues in 2012 (versus 49% in 2011), the industrial sector 34% (28% in 2011) and the telecoms sector 18% (22% in 2011) while the rent of the building of the Moroccan subsidiary Egima contributed for 1% to the consolidated revenues

In million Euros	2011	2012 *	Variation
Defense & Space	13.0	12.2	- 6.2 %
Telecoms	5.8	4.5	- 22.4 %
Industries and civilian security	7.8	8.6	+ 10.3 %
Others (Egima)	0.3	0.3	=

<sup>\* (</sup>non-audited)

The split of 2012 sales per unit is 55% for Egide SA, 34% for Egide USA, 10% for Egide UK and 1% for Egima. The impact of the variation in exchange rates has been positive for both Egide USA sales in dollars and Egide UK sales in pounds. In dollars, the revenue of Egide USA is growing by 17% and in pounds, the revenue of Egide UK is growing by 12%.

In million Euros	2011	2012 *	Variation
Egide SA	17.7	14.0	- 20.9 %
Egide USA	6.8	8.7	+ 27.9 %
Egide UK	2.1	2.6	+ 23.8 %
Egima	0.3	0.3	-

<sup>\* (</sup>non-audited)

Philippe Brégi, Chairman and CEO, comments: « The strong growth in sales of our Anglo-Saxon subsidiaries has partially compensated the decrease in activity of Egide SA, still penalized by the low demand for optical telecom and by the drop of a major infrared export customer. In the absence of a significant upturn of the worldwide economy, Egide sales would stay stable during the two coming quarters. »

## About Egide

Egide SA is a European group with international scope specializing in the manufacture of hermetic packages for sensitive electronic components. The Group is active in high tech sectors, including Aerospace, Defense, Security, Aeronautics, Telecommunications, Automotives and Medicine. The only dedicated manufacturer in its niche, Egide has facilities in France, the United States and Great Britain.

To find out more about Egide, visit: www.egide.fr

EGIDE is listed on NYSE Euronext Paris™- Compartment C - ISIN: FR0000072373 - Reuters: EGID.PA - Bloomberg: GID

Egide renewed its OSEO Innovative Company label on 11 June 2012 Environmental and quality management systems certified ISO 9001:2008 and ISO 14001:2004

Contacts

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