

Aéroports de Paris Record year with 88.8 million passengers handled in 2012

2012 Traffic

2012 was a record year for Aéroports de Paris with 88.8 million passengers handled, up 0.8% compared to the previous year (88.1 million passengers in 2011). Paris-Charles de Gaulle airport welcomed 61.6 million passengers (+1.1%) and Paris Orly airport 27.2 million passengers (+0.3%). Traffic increased by 2.0% during the 1st half of 2012 and remained almost stable (-0.2%) during the 2nd half of the year.

- Traffic mix remained positive with international traffic (excluding Europe) up by 1.7%, driven by Asia/Pacific routes (+5.1%). Except North America (-1.2%), all destinations increased: the Middle-East (+2.2%), Africa (+2.1%), Latin America (+1.9%) and the French Overseas Territories (+1.2%).
- European traffic (excluding France) rose by 1.1% and traffic within France decreased by 1.7%.
- The number of connecting passengers grew by 2.2% and the connecting rate reached 24.1%, i.e. an increase of 0.3 point.

Traffic from TAV Airports (owned at 38% by Aéroports de Paris) increased by 36.0%.

Traffic for December

In December 2012, Aéroports de Paris passenger traffic decreased by 1.8% with 6.7 million passengers handled including 4.6 million at Paris-Charles de Gaulle (-1.4%) and 2.1 million at Paris-Orly (-2.8%).

- International traffic (excluding Europe) decreased slightly by 0.9%. Except Asia-Pacific (+4.4%) and Africa (+0.9%), others destinations were down : the Middle East (-2.2%) ; North America (-3.0%); the French Overseas Territories (-4.2%) and Latin America (-4.9%).
- European traffic (excluding France) was down by 1.3% and Traffic within France fell by 4.9%.
- The number of connecting passengers is slightly decreasing (-0.9%). The connecting rate stood at 25.9%, up by 0.2 point.

Traffic from TAV Airports (owned at 38% by Aéroports de Paris) increased by 34.0%.

Passengers	Dec. 2012	% change	2012	% change
Paris-CDG	4,649,670	-1.4%	61,611,934	+1.1%
Paris-Orly	2,081,760	-2.8%	27,232,263	+0.3%
Total ADP	6,731,430	-1.8%	88,844,197	+0.8%
Istanbul Ataturk	3,543,833	+20.1%	44,998,508	+20.3%
Ankara Esenboga	719,262	+1.4%	9,237,886	+8.9%
Izmir ⁽¹⁾	632,192	NS	9,356,284	NS
Medinah ⁽²⁾	195,653	NS	4,588,158	NS
Tunisia	75,351	-3.5%	3,321,244	+45.1%
Georgia	97,813	+11.3%	1,387,824	+16.5%
Macedonia	67,193	+4.8%	913,567	+9.0%
Total TAV Airports	5,331,297	+34.0%	71,525,928	+36.0%

(1) TAV started to serve domestic passengers in January 2012. Like-for-like, traffic is up by 7.4% in December 2012, by 9.8% for the full year 2012.

(2) TAV started to serve passengers in July 2012. Like-for-like, traffic is down by 30.3% in December 2012, but grew by 29.3% for the full year 2012.



AÉROPORTS DE PARIS

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Press release

Aircraft Movements	Dec. 2012	% change	2012	% change
Paris-CDG	38,373	-3.9%	491,346	-3.1%
Paris-Orly	18,203	+1.7%	230,558	+0.9%
Total ADP	56,576	-2.2%	721,904	-1.8%
Istanbul Ataturk	29,240	+15.0%	348,698	+15.6%
Ankara Esenboga	6,189	0.0%	74,847	+4.3%
Izmir ⁽¹⁾	4,759	NS	67,222	NS
Medinah ⁽²⁾	2,087	NS	36,499	NS
Tunisia	865	-10.3%	27,350	+31.5%
Georgia	1,676	-9.3%	23,596	+2.1%
Macedonia	854	-5.9%	11,285	-5.0%
Total TAV Airports	45,670	+26.6%	573,309	+28.4%

(1) TAV started to serve domestic passengers in January 2012. Like-for-like, aircraft movements are up by 6.5% in December 2012, by 7.7% for the full year 2012.

(2) TAV started to serve passengers since in July 2012. Like-for-like, aircraft movements are down by 19.2% in December 2012, but grew by 10.8% for the full year 2012.

Geographic split ADP	Dec. 2012 % change	Share in total traffic	2012 % change	Jan-Dec. share of traffic
France	-4.9%	19.0%	-1.7%	18.4%
Europe	-1.3%	39.5%	+1.1%	42.4%
Other International	-0.9%	41.4%	+1.7%	39.2%
<i>of which</i>				
Africa	+0.9%	12.4%	+2.1%	11.3%
North America	-3.0%	8.8%	-1.2%	9.6%
Latin America	-4.9%	3.8%	+1.9%	3.2%
Middle-East	-2.2%	4.6%	+2.7%	4.4%
Asia/Pacific	+4.4%	7.1%	+5.1%	6.7%
French Overseas Territories	-4.2%	4.8%	+1.2%	3.9%
Total ADP	-1.8%	100%	+0.8%	100%

ADP	Dec. 2012	% change	2012	% change
Connecting passengers ⁽¹⁾	881,789	-0.9%	10,668,730	+2.2%
Connecting rate	25.9%	+0.2pt	24.1%	+0.3pt
Seat load factor	75.9%	-0.1pt	79.7%	+2.8pts

(1) Departing passengers

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Aéroports de Paris builds, develops and manages airports including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2011, Aéroports de Paris handled more than 88 million passengers and 42 million passengers in airports abroad.

With an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services, and also intends to develop its retail and real estate business. In 2011, the group revenue stood at €2,502 million and the net income at €348million.

Registered office: 291, boulevard Raspail, 75014 Paris, France. A limited company (Société Anonyme) with share capital of €296,881,806. 552 016 628 RCS Paris