

Aéroports de Paris March 2013 traffic figures

In March 2013, Aéroports de Paris passenger traffic increased by 2.2% compared to March 2012 with a total of 7.3 million passengers including 5.0 million at Paris-Charles de Gaulle (+1.9%) and 2.3 million at Paris-Orly (+2.7%).

- International traffic (excluding Europe) increased by 5.9% with strong growth in Africa (+11.7%) and in the Middle East (+11.1%). The French Overseas Territories (+8.0%) and Asia-Pacific (+5.9%) are also growing. Only two destinations were down: Latin America (-0.8%) and North America (-1.9%).
- European traffic (excluding France) was up by 1.5%.
- Traffic within France decreased by 4.1%.
- The number of connecting passengers was down by 3.3%. The connecting rate stood at 24.3%, down by 1.8 point.

Since the beginning of 2013, Aéroports de Paris passenger traffic has decreased by 0.8% with a total of 19.4 million passengers. The number of connecting passengers was down by 2.1%. The connecting rate reached 26.1%, i.e. a decrease of 0.3 point.

Traffic from TAV Airports, owned at 38% by Aéroports de Paris, increased 28.3% in March 2013 and by 27.7% since the beginning of the year.

Passengers	March 2013	% change	Jan.-March 2013	% change	Last 12 Months	% change
Paris-CDG	5,033,543	+1.9%	13,435,808	-0.8%	61,508,355	0.0%
Paris-Orly	2,258,575	+2.7%	5,998,383	-0.7%	27,188,544	-0.3%
Total ADP	7,292,118	+2.2%	19,434,191	-0.8%	88,696,899	-0.1%
Istanbul Ataturk	4,115,080	+21.6%	11,216,643	+22.7%	47,071,093	+20.3%
Ankara Esenboga	844,233	+14.9%	2,405,357	+12.5%	9,505,533	+9.8%
Izmir	722,514	+10.6%	2,031,383	+11.3%	9,562,428	+10.3%
Medinah ⁽¹⁾	464,148	NS	1,204,080	NS	4,771,543	NS
Tunisia	118,250	+10.4%	257,962	-0.4%	3,320,098	+39.9%
Georgia	105,652	+19.1%	285,702	+14.7%	1,424,012	+14.7%
Macedonia	71,598	+24.3%	192,376	+12.5%	934,911	+7.4%
Gazipaşa	6,360	n.a.	17,142	n.a.	96,882	n.a.
Total TAV Airports	6,447,835	+28.3%	17,607,645	+27.7%	75,349,912⁽²⁾	+34.1%

- (1) TAV started to operate Medinah airport in July 2012. Like-for-like, traffic is up by 0.7% in March 2013, by 18.0% on January to March 2013 and by 20.1% over the last 12 months.
- (2) Total passengers of TAV Airports is on a like-for-like basis and does not include traffic figures before July, 2012 for Medinah airport.



AÉROPORTS DE PARIS

The world is our guest

Press release

Aircraft Movements	March 2013	% change	Jan.-March 2013	% change	Last 12 Months	% change
Paris-CDG	38,982	-5.6%	110,805	-5.1%	485,420	-3.8%
Paris-Orly	18,698	-4.0%	52,340	-3.0%	228,930	+0.2%
Total ADP	57,680	-5.1%	163,145	-4.4%	714,350	-2.5%
Istanbul Ataturk	30,677	+14.3%	87,720	+16.6%	361,170	+16.1%
Ankara Esenboga	6,767	+12.9%	19,352	+10.2%	76,636	+5.3%
Izmir	5,116	+9.1%	14,414	+8.1%	68,305	+8.1%
Medinah ⁽¹⁾	3,427	NS	9,461	NS	38,796	NS
Tunisia	1,370	+11.9%	3,148	+5.3%	27,509	+28.2%
Georgia	1,666	-0.1%	4,652	-2.9%	23,458	+0.5%
Macedonia	904	+5.9%	2,555	+3.2%	11,365	-6.3%
Gazipaşa	22	n.a.	91	n.a.	669	n.a.
Total TAV Airports	49,949	+21.0%	141,393	+21.5%	598,215⁽²⁾	+27.4%

(1) TAV started to operate Medinah airport in July 2012. Like-for-like, aircraft movements are up by 48.8% in March 2013, by 36.2% on January to March 2013 and by 15.8% on the last 12 months.

(2) Total aircraft movements for TAV Airports is on a like-for-like basis and does not include traffic figures before July, 2012 for Medinah airport.

Geographic split ADP	March 2013 % change	Share in total traffic	Jan.-March 2013 % change	Jan.-March share of traffic
France	-4.1%	18.1%	-3.9%	18.5%
Europe	+1.5%	41.0%	-1.4%	39.9%
Other International	+5.9%	41.0%	+1.3%	41.6%
<i>of which</i>				
Africa	+11.7%	12.0%	+4.1%	11.9%
North America	-1.9%	8.5%	-3.9%	8.2%
Latin America	-0.8%	3.7%	-4.0%	4.1%
Middle East	+11.1%	4.8%	+3.4%	4.8%
Asia/Pacific	+5.9%	7.3%	+4.1%	7.5%
French Overseas Territories	+8.0%	4.6%	+2.6%	5.0%
Total ADP	+2.2%	100%	-0.8%	100%

ADP	March 2013	% change	Jan.-March 2013	% change
Connecting passengers ⁽¹⁾	873,148	-3.3%	2,250,367	-2.1%
Connecting rate	24.3%	-1.8pt	26.1%	-0.3pt
Seat load factor	74.4%	+0.8pt	76.7%	+2.1pts

(1) Departing passengers

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Aéroports de Paris builds, develops and manages airports including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2012 Aéroports de Paris handled almost 89 million passengers, 2.3 million tons of freight and mail in Paris and 40 million passengers in airports abroad.

With an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services, and also intends to develop its retail and real estate business. In 2012, the group revenue stood at €2,640 million and the net income at €341 million.

Registered office: 291, boulevard Raspail, 75014 Paris, France. A limited company (Société Anonyme) with share capital of €296,881,806. 552 016 628 RCS Paris