

Aéroports de Paris April 2013 traffic figures

In April 2013, Aéroports de Paris passenger traffic decreased by 1.4% compared to April 2012 with a total of 7.5 million passengers including 5.1 million at Paris-Charles de Gaulle (-3.1%) and 2.4 million at Paris-Orly (+2.3%).

As a reminder, in 2013, spring holidays for Paris area were from Saturday 27 April to Monday 13 May instead of Saturday 14 April to Monday 30 April in 2012.

- International traffic (excluding Europe) decreased slightly by 0.2%. Asia-Pacific (+7.9%) and Latin America (+1.1%) grew. On the contrary, Africa (-1.0%), the Middle East (-2.3%), the French Overseas Territories (-2.4%) and North America (-3.1%) were down.
- European traffic (excluding France) decreased by 3.7%.
- Traffic within France was up by 1.4%.
- The number of connecting passengers rose by 6.5%. The connecting rate stood at 22.9%, up by 1.5 point.

Since the beginning of 2013, Aéroports de Paris passenger traffic decreased by 0.9% with a total of 27.0 million passengers. The number of connecting passengers remained stable. The connecting rate reached 25.2%, i.e. an increase of 0.2 point.

Traffic of TAV Airports, owned at 38% by Aéroports de Paris, increased by 20.9% in April 2013 and by 25.3% since the beginning of the year.

Passengers	April 2013	% change	Jan.-April 2013	% change	Last 12 Months	% change
Paris-CDG	5,140,134	-3.1%	18,575,942	-1.4%	61,343,441	-0.5%
Paris-Orly	2,398,610	+2.3%	8,396,993	+0.1%	27,243,055	+0.1%
Total ADP	7,538,744	-1.4%	26,972,935	-0.9%	88,586,496	-0.4%
Istanbul Ataturk	4,160,730	+13.3%	15,312,930	+19.5%	47,495,183	+19.5%
Ankara Esenboga	893,714	+20.0%	3,273,891	+13.6%	9,629,174	+10.3%
Izmir	792,864	+11.0%	2,820,036	+11.0%	9,636,826	+10.7%
Medinah ⁽¹⁾	410,240	NS	1,614,320	NS	4,769,442	NS
Tunisia	161,394	-10.1%	419,356	-4.4%	3,301,918	+35.8%
Georgia	111,452	+12.2%	394,155	+14.0%	1,436,147	+13.5%
Macedonia	76,653	+12.2%	269,029	+12.4%	943,221	+7.0%
Gazipaşa	15,957	n.a.	33,099	n.a.	111,778	n.a.
Total TAV Airports	6,623,004	+20.9%	24,136,816	+25.3%	76,400,503⁽²⁾	+32.8%

- (1) TAV started to operate Medinah airport in July 2012. Like-for-like, traffic is down by 0.5% in April 2013, up by 12.7% from January to April 2013 and by 16.6% over the last 12 months.
- (2) Total passengers of TAV Airports is on a like-for-like basis and does not include traffic figures before July 2012 for Medinah airport.



AÉROPORTS DE PARIS

The world is our guest

Press release

Aircraft Movements	April 2013	% change	Jan.-April 2013	% change	Last 12 Months	% change
Paris-CDG	39,443	-3.7%	150,248	-4.7%	483,901	-3.8%
Paris-Orly	19,892	+6.3%	72,232	-0.6%	230,107	+1.1%
Total ADP	59,335	-0.6%	222,480	-3.4%	714,008	-2.3%
Istanbul Ataturk	27,177	+19.0%	117,916	+14.8%	363,894	+15.7%
Ankara Esenboga	4,444	+32.7%	26,261	+11.1%	77,473	+5.8%
Izmir	4,013	+9.0%	19,967	+8.6%	68,806	+9.0%
Medinah ⁽¹⁾	3,244	NS	12,705	NS	38,829	NS
Tunisia	1,744	+3.1%	4,892	+4.5%	27,562	+26.2%
Georgia	1,822	-0.5%	6,474	-2.3%	23,448	-0.6%
Macedonia	913	+4.0%	3,468	+3.4%	11,400	-6.1%
Gazipaşa	147	n.a.	238	n.a.	807	n.a.
Total TAV Airports	43,504	+27.0%	191,921	+20.4%	605,746⁽²⁾	+26.8%

(1) TAV started to operate Medinah airport in July 2012. Like-for-like, aircraft movements are up by 1.0% in April 2013, by 25.1% from January to April 2013 and by 13.7% on the last 12 months.

(2) Total aircraft movements for TAV Airports are on a like-for-like basis and do not include traffic figures before July 2012 for Medinah airport.

Geographic split ADP	April 2013 % change	Share in total traffic	Jan.-April 2013 % change	Jan.-April share of traffic
France	+1.4%	18.4%	-2.5%	18.5%
Europe	-3.7%	42.9%	-2.1%	40.7%
Other International	-0.2%	38.7%	+0.9%	40.8%
<i>of which</i>				
Africa	-1.0%	11.4%	+2.7%	11.8%
North America	-3.1%	8.9%	-3.7%	8.4%
Latin America	+1.1%	3.3%	-2.8%	3.9%
Middle East	-2.3%	4.6%	+1.8%	4.7%
Asia/Pacific	+7.9%	6.7%	+5.1%	7.3%
French Overseas Territories	-2.4%	3.9%	+1.4%	4.7%
Total ADP	-1.4%	100%	-0.9%	100%

ADP	April 2013	% change	Jan.-April 2013	% change
Connecting passengers ⁽¹⁾	883,846	+6.5%	3,404,213	0.0%
Connecting rate	22.9%	+1.5pt	25.2%	+0.2pt
Seat load factor	80.4%	-2.4pts	77.7%	+1.0pt

(1) Departing passengers

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Aéroports de Paris builds, develops and manages airports including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2012 Aéroports de Paris handled almost 89 million passengers, 2.3 million tons of freight and mail in Paris and 40 million passengers in airports abroad.

With an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services, and also intends to develop its retail and real estate business. In 2012, the group revenue stood at €2,640 million and the net income at €341 million.

Registered office: 291, boulevard Raspail, 75014 Paris, France. A limited company (Société Anonyme) with share capital of €296,881,806. 552 016 628 RCS Paris