

JUNE 2013 TRAFFIC

- ▶ **Passenger: rise in traffic and load factor**
 - ▶ **Cargo: capacity reduction, decline in load factor**
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Passenger

In spite of strike action by European air traffic controllers, June 2013 passenger traffic rose by 2.5% for capacity up by 1.3%. The load factor stood at 85.2%, up one point. The group carried 7.0 million passengers (+1.6%). Unit revenue per available seat kilometre (RASK) ex-currency was decreased compared with June 2012.

- On the Americas network, traffic rose 2.4% for capacity up by 1.9% leading to a 0.5 point rise in load factor to the record level of 90.8%.
- The Asia network recorded a 3.1% rise in traffic with a 4.8% increase in capacity. The load factor declined by 1.4 points to 85.6%.
- On the Africa and Middle East network traffic rose in line with capacity (3.1% and 3.0% respectively). The load factor was stable at 80.9% (+0.1 points).
- The Caribbean and Indian Ocean network was dynamic with a 4.8% rise in traffic for capacity up by 1.1%. The load factor gained 2.8 points to 79.1%.
- Traffic on the European network was up 0.9% for capacity down 3.8%, leading to a 3.8 point improvement in load factor to 80.8%. The reduction in capacity was mainly linked to the French domestic network (-9.7% after the impact of the air control strike).

Cargo

Cargo recorded a 6.3% drop in traffic for capacity down 4.3%. The load factor declined by 1.3 points, to 62.4%. Unit revenue per available tonne kilometre (RATK) ex-currency decreased compared with June 2012.

Recent developments

- Air France-KLM finalised a firm order for 25 Airbus A350-900s including 25 options on 19th June at the Le Bourget Airshow.
- Air France-KLM and Jet Airways, India's leading international carrier, signed a code share agreement giving their respective customers a wider choice of destinations between Europe and India, as well as a greater number of connecting destinations in India.
- For the forthcoming Winter season, Air France and KLM will offer 10 flights per week to Panama and 200 flights to 25 destinations in Central and South America and the Caribbean.
- Air France unveiled the first features of the upscaling of its products and services. Named 'Best & Beyond', the project includes an investment of over 500 million euros in new products. In September 2013, Air France will present its new Economy seat and its new in-flight entertainment interface. In January 2014, the company will present its new Business seat. In April 2014 the full project will be unveiled around the new 'La Première' cabin.

Agenda

- ▶ 26th July 2013 : First Half 2013 Results
- ▶ 7th August 2013 : July 2013 Traffic

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STATISTICS

Passenger activity (in millions)

Total Group	June			Year to date		
	2013	2012	Variation	2013	2012	Variation
Passengers carried (000s)	7,016	6,905	1.6%	37,786	37,434	0.9%
Revenue pax-kilometers (RPK)	19,908	19,416	2.5%	109,721	107,554	2.0%
Available seat-kilometers (ASK)	23,369	23,061	1.3%	132,703	130,847	1.4%
Load factor (%)	85.2%	84.2%	1.0	82.7%	82.2%	0.5

Europe (including France)						
Passengers carried (000s)	4,890	4,832	1.2%	26,028	25,793	0.9%
Revenue pax-kilometers (RPK)	4,048	4,012	0.9%	21,263	21,070	0.9%
Available seat-kilometers (ASK)	5,009	5,208	(3.8%)	28,471	28,852	(1.3%)
Load factor (%)	80.8%	77.0%	3.8	74.7%	73.0%	1.7

Americas						
Passengers carried (000s)	937	921	1.8%	4,642	4,618	0.5%
Revenue pax-kilometers (RPK)	7,227	7,054	2.4%	36,357	35,802	1.5%
Available seat-kilometers (ASK)	7,961	7,810	1.9%	41,410	40,882	1.3%
Load factor (%)	90.8%	90.3%	0.5	87.8%	87.6%	0.2

Asia / Pacific						
Passengers carried (000s)	529	517	2.3%	2,957	2,879	2.7%
Revenue pax-kilometers (RPK)	4,635	4,496	3.1%	26,098	24,817	5.2%
Available seat-kilometers (ASK)	5,413	5,165	4.8%	30,836	29,150	5.8%
Load factor (%)	85.6%	87.1%	(1.4)	84.6%	85.1%	(0.5)

Africa / Middle East						
Passengers carried (000s)	438	424	3.2%	2,504	2,481	0.9%
Revenue pax-kilometers (RPK)	2,390	2,318	3.1%	13,991	13,737	1.8%
Available seat-kilometers (ASK)	2,955	2,868	3.0%	17,805	17,412	2.3%
Load factor (%)	80.9%	80.8%	0.1	78.6%	78.9%	(0.3)

Caribbean / Indian Ocean						
Passengers carried (000s)	222	211	5.2%	1,655	1,664	(0.5%)
Revenue pax-kilometers (RPK)	1,608	1,534	4.8%	12,012	12,126	(0.9%)
Available seat-kilometers (ASK)	2,032	2,010	1.1%	14,182	14,551	(2.5%)
Load factor (%)	79.1%	76.3%	2.8	84.7%	83.3%	1.4

Cargo activity (in millions)

Total Group	June			Year to date		
	2013	2012	Variation	2013	2012	Variation
Revenue tonne-km (RTK)	837	893	(6.3%)	4,932	5,265	(6.3%)
Available tonne-km (ATK)	1,341	1,402	(4.3%)	7,827	8,169	(4.2%)
Load factor (%)	62.4%	63.7%	(1.3)	63.0%	64.5%	(1.4)

Europe (including France)						
Revenue tonne-km (RTK)	6	6	(6.9%)	34	34	(2.5%)
Available tonne-km (ATK)	45	46	(1.7%)	260	262	(0.4%)
Load factor (%)	12.4%	13.0%	(0.7)	12.9%	13.1%	(0.3)

Americas						
Revenue tonne-km (RTK)	342	350	(2.2%)	2,035	2,056	(1.0%)
Available tonne-km (ATK)	578	578	0.1%	3,228	3,212	0.5%
Load factor (%)	59.2%	60.7%	(1.4)	63.0%	64.0%	(1.0)

Asia / Pacific						
Revenue tonne-km (RTK)	328	372	(11.8%)	1,860	2,135	(12.9%)
Available tonne-km (ATK)	419	473	(11.4%)	2,435	2,750	(11.4%)
Load factor (%)	78.3%	78.7%	(0.4)	76.4%	77.7%	(1.3)

Africa / Middle East						
Revenue tonne-km (RTK)	129	131	(1.2%)	793	807	(1.8%)
Available tonne-km (ATK)	219	219	(0.2%)	1,357	1,362	(0.3%)
Load factor (%)	59.0%	59.6%	(0.6)	58.4%	59.3%	(0.9)

Caribbean / Indian Ocean						
Revenue tonne-km (RTK)	32	34	(7.6%)	210	232	(9.5%)
Available tonne-km (ATK)	80	87	(7.5%)	545	583	(6.5%)
Load factor (%)	39.5%	39.5%	(0.0)	38.5%	39.8%	(1.3)