

Aéroports de Paris June 2013 traffic figures

In June 2013, Aéroports de Paris passenger traffic increased by 1.5% compared to June 2012 with a total of 8.1 million passengers including 5.5 million at Paris-Charles de Gaulle (remained stable) and 2.6 million at Paris-Orly (+4.9%).

- International traffic (excluding Europe) increased by 4.0%. All destinations recorded growth: the French Overseas Territories (+12.1%), the Middle East (+6.4%), Latin America (+5.3%), Africa (+4.3%), Asia-Pacific (+2.6%) and North America (+1.3%).
- European traffic (excluding France) increased by 0.6%.
- Traffic within France was down by 1.4%.
- The number of connecting passengers decreased by 0.7%. The connecting rate stood at 22.8%, down by 0.4 point.

Since the beginning of 2013, Aéroports de Paris passenger traffic has increased slightly by 0.5% with a total of 43.0 million passengers. The number of connecting passengers was slightly up by 0.1%. The connecting rate stood at 24.1%, down by 0.1 point.

Traffic of TAV Airports, owned at 38% by Aéroports de Paris, increased by 19.3%⁽¹⁾ in June 2013 and by 24.2%⁽¹⁾ since the beginning of the year.

Passengers	June 2013	% change	Jan.-June 2013	% change	Last 12 Months	% change
Paris-CDG	5,533,558	0.0%	29,528,275	-0.5%	61,473,960	-0.5%
Paris-Orly	2,553,553	+4.9%	13,495,854	+2.7%	27,587,367	+1.6%
Total ADP	8,087,111	+1.5%	43,024,129	+0.5%	89,061,327	+0.1%
Istanbul Ataturk	4,555,965	+12.4%	24,395,233	+18.0%	48,719,885	+18.2%
Ankara Esenboga	968,407	+17.2%	5,205,724	+16.0%	9,955,145	+11.9%
Izmir	976,234	+7.7%	4,706,735	+10.4%	9,799,107	+10.6%
Medinah ⁽²⁾	402,437	NS	2,406,101	NS	4,716,716	NS
Tunisia	458,020	+6.7%	1,182,158	+4.7%	3,374,616	+25.2%
Georgia	156,837	+21.1%	686,077	+17.6%	1,490,408	+14.2%
Macedonia	107,178	+21.7%	472,536	+17.3%	983,157	+9.1%
Gazipaşa	47,287	n.a.	114,808	n.a.	178,268	n.a.
Total TAV Airports	7,672,365	+19.3%⁽¹⁾	39,169,372	+24.2%⁽¹⁾	79,153,842⁽³⁾	+30.4%

(1) TAV started to operate Medinah airport in July 2012. To be compliant with TAV Airports' presentations, the % change presented above does not take into account Medinah traffic figures from January to June 2012. Taking into account Medinah traffic from January to June 2012, total TAV Airports passenger traffic would be up by 12.3% in June 2013 compared to June 2012 and by 15.8% from January to June 2013 compared to January to June 2012.

(2) TAV started to operate Medinah airport in July 2012. Like-for-like, traffic is up by 3.8% in June 2013, by 5.6% from January to June 2013 and by 8.3% over the last 12 months.

(3) Total passengers of TAV Airports is on a like-for-like basis and does not include traffic figures before July 2012 for Medinah airport.



AÉROPORTS DE PARIS

The world is our guest

Press release

Aircraft Movements	June 2013	% change	Jan.-June 2013	% change	Last 12 Months	% change
Paris-CDG	39,799	-6.1%	231,462	-4.5%	480,333	-4.0%
Paris-Orly	19,883	-3.2%	112,548	-0.6%	229,931	+0.9%
Total ADP	59,682	-5.1%	344,010	-3.3%	710,264	-2.4%
Istanbul Ataturk	33,463	+11.8%	184,965	+14.3%	371,786	+15.2%
Ankara Esenboga	7,245	+13.0%	40,895	+12.4%	79,345	+7.6%
Izmir	6,560	+4.1%	32,720	+7.1%	69,394	+8.9%
Medinah ⁽¹⁾	3,194	NS	19,119	NS	39,339	NS
Tunisia	3,830	+11.6%	11,519	+9.8%	28,381	+19.7%
Georgia	2,140	-2.9%	10,718	-0.5%	23,542	-1.7%
Macedonia	1,176	+16.3%	5,740	+8.7%	11,746	-1.4%
Gazipaşa	350	n.a.	854	n.a.	1 305	n.a.
Total TAV Airports	57,958	+17.6%⁽²⁾	306,530	+20.0%⁽²⁾	624,387⁽³⁾	+25.7%

(1) TAV started to operate Medinah airport in July 2012. Like-for-like, aircraft movements are up by 12.6% in June 2013, by 19.0% from January to June 2013 and by 13.5% on the last 12 months.

(2) TAV started to operate Medinah airport in July 2012. To be compliant with TAV Airports' presentations, the % change presented above does not take into account Medinah aircraft movements figures from January to June 2012. Taking into account Medinah aircraft movements on a like for like basis from January to June 2012, total TAV Airports aircraft movements would be up by 12.3% in June 2013 compared to June 2012 and by 15.8% from January to June 2013 compared to January to June 2012.

(3) Total aircraft movements for TAV Airports are on a like-for-like basis and do not include traffic figures before July 2012 for Medinah airport.

Geographic split ADP	June 2013 % change	Share in total traffic	Jan.-June 2013 % change	Share in total traffic
France	-1.4%	18.9%	-1.5%	18.5%
Europe	+0.6%	43.0%	-0.5%	41.9%
Other International of which	+4.0%	38.1%	+2.6%	39.6%
Africa	+4.3%	10.3%	+4.4%	11.3%
North America	+1.3%	11.1%	-1.4%	9.1%
Latin America	+5.3%	2.7%	-0.2%	3.5%
Middle East	+6.4%	4.3%	+4.2%	4.6%
Asia/Pacific	+2.6%	6.5%	+4.6%	7.0%
French Overseas Territories	+12.1%	3.3%	+4.9%	4.2%
Total ADP	+1.5%	100%	+0.5%	100%

ADP	June 2013	% change	Jan.-June 2013	% change
Connecting passengers ⁽¹⁾	925,263	-0.7%	5,170,364	+0.1%
Connecting rate	22.8%	-0.4pt	24.1%	-0.1pt
Seat load factor	83.9%	+1.3pt	79.4%	+1.1pt

(1) Departing passengers

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Aéroports de Paris builds, develops and manages airports including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2012 Aéroports de Paris handled almost 89 million passengers, 2.3 million tons of freight and mail in Paris and 40 million passengers in airports abroad.

With an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services, and also intends to develop its retail and real estate business. In 2012, the group revenue stood at €2,640 million and the net income at €341 million.

Registered office: 291, boulevard Raspail, 75014 Paris, France. A limited company (Société Anonyme) with share capital of €296,881,806. 552 016 628 RCS Paris.