

JULY 2013 TRAFFIC

- ▶ **Passenger: rise in traffic and load factor, unit revenue up**
 - ▶ **Cargo: still challenging context, capacity reduction and decline in load factor**
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Passenger

In July 2013, passenger traffic rose by 1.8% for capacity up by 1.3%. The load factor stood at 87.4%, up by 0.4 points. The group carried 7.5 million passengers (+1.0%). Unit revenue per available seat kilometer (RASK) ex-currency was up relative to July 2012.

- On the Americas network, traffic rose 2.4% for capacity up by 1.6% leading to a 0.7 point rise in load factor to the record level of 91.3%.
- The Asia network recorded a 4.6% rise in traffic and capacity, the load factor gaining 0.1 points to 89.4%.
- On the Africa and Middle East network, traffic increased by 1.3% for capacity up by 3.1%. The load factor declined by 1.5 points to 83.6%.
- The Caribbean and Indian Ocean network saw a 2.5% fall in traffic in line with the 2.3% reduction in capacity. The load factor was virtually unchanged (-0.2 points) at 85.2%.
- Traffic on the European network was stable (+0.1%) for capacity down 1.8%, leading to a 1.6 point improvement in load factor to 82.0%.

Cargo

Cargo recorded a 5.8% drop in traffic for capacity down 2.9%, the load factor declining by 1.8 points to 59.7%. Unit revenue per available tonne kilometre (RATK) ex-currency decreased compared with July 2012.

Agenda

- ▶ 6th September 2013: August 2013 traffic
- ▶ 7th October 2013: September 2013 traffic

Free translation into English for convenience only - French version prevails

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STATISTICS

Passenger activity (in millions)

Total Group	July			Year to date		
	2013	2012	Variation	2013	2012	Variation
Passengers carried (000s)	7,501	7,426	1.0%	45,286	44,859	1.0%
Revenue pax-kilometers (RPK)	21,899	21,517	1.8%	131,620	129,071	2.0%
Available seat-kilometers (ASK)	25,069	24,756	1.3%	157,773	155,604	1.4%
Load factor (%)	87.4%	86.9%	0.4	83.4%	82.9%	0.5
Europe (including France)						
Passengers carried (000s)	5,157	5,112	0.9%	31,185	30,905	0.9%
Revenue pax-kilometers (RPK)	4,325	4,321	0.1%	25,587	25,391	0.8%
Available seat-kilometers (ASK)	5,274	5,374	(1.8%)	33,745	34,226	(1.4%)
Load factor (%)	82.0%	80.4%	1.6	75.8%	74.2%	1.6
Americas						
Passengers carried (000s)	1,000	981	1.9%	5,642	5,599	0.8%
Revenue pax-kilometers (RPK)	7,722	7,542	2.4%	44,079	43,344	1.7%
Available seat-kilometers (ASK)	8,453	8,318	1.6%	49,863	49,200	1.3%
Load factor (%)	91.3%	90.7%	0.7	88.4%	88.1%	0.3
Asia / Pacific						
Passengers carried (000s)	561	546	2.7%	3,518	3,425	2.7%
Revenue pax-kilometers (RPK)	5,033	4,810	4.6%	31,132	29,627	5.1%
Available seat-kilometers (ASK)	5,628	5,382	4.6%	36,464	34,533	5.6%
Load factor (%)	89.4%	89.4%	0.1	85.4%	85.8%	(0.4)
Africa / Middle East						
Passengers carried (000s)	466	462	0.8%	2,970	2,943	0.9%
Revenue pax-kilometers (RPK)	2,570	2,536	1.3%	16,561	16,274	1.8%
Available seat-kilometers (ASK)	3,074	2,981	3.1%	20,879	20,393	2.4%
Load factor (%)	83.6%	85.1%	(1.5)	79.3%	79.8%	(0.5)
Caribbean / Indian Ocean						
Passengers carried (000s)	317	324	(2.2%)	1,972	1,987	(0.8%)
Revenue pax-kilometers (RPK)	2,250	2,309	(2.5%)	14,262	14,435	(1.2%)
Available seat-kilometers (ASK)	2,640	2,701	(2.3%)	16,822	17,252	(2.5%)
Load factor (%)	85.2%	85.5%	(0.2)	84.8%	83.7%	1.1

Cargo activity (in millions)

Total Group	July			Year to date		
	2013	2012	Variation	2013	2012	Variation
Revenue tonne-km (RTK)	848	900	(5.8%)	5,780	6,165	(6.3%)
Available tonne-km (ATK)	1,421	1,464	(2.9%)	9,248	9,633	(4.0%)
Load factor (%)	59.7%	61.5%	(1.8)	62.5%	64.0%	(1.5)
Europe (including France)						
Revenue tonne-km (RTK)	6	6	1.1%	39	40	(2.0%)
Available tonne-km (ATK)	47	48	(0.8%)	308	309	(0.5%)
Load factor (%)	11.8%	11.5%	0.2	12.7%	12.9%	(0.2)
Americas						
Revenue tonne-km (RTK)	345	360	(4.0%)	2,381	2,416	(1.5%)
Available tonne-km (ATK)	614	597	2.9%	3,843	3,810	0.9%
Load factor (%)	56.2%	60.3%	(4.0)	62.0%	63.4%	(1.5)
Asia / Pacific						
Revenue tonne-km (RTK)	338	369	(8.2%)	2,199	2,504	(12.2%)
Available tonne-km (ATK)	434	485	(10.5%)	2,870	3,235	(11.3%)
Load factor (%)	77.9%	76.0%	1.9	76.6%	77.4%	(0.8)
Africa / Middle East						
Revenue tonne-km (RTK)	129	134	(4.2%)	922	942	(2.2%)
Available tonne-km (ATK)	230	232	(1.0%)	1,587	1,594	(0.4%)
Load factor (%)	56.1%	58.0%	(1.9)	58.1%	59.1%	(1.0)
Caribbean / Indian Ocean						
Revenue tonne-km (RTK)	30	32	(5.9%)	240	264	(9.1%)
Available tonne-km (ATK)	96	102	(6.5%)	641	685	(6.5%)
Load factor (%)	31.2%	31.0%	0.2	37.4%	38.5%	(1.1)