

AUGUST 2013 TRAFFIC

- ▶ **Passenger: rise in traffic (+4.9%) and unit revenue ex-currency**
 - ▶ **Cargo: decline in traffic (-1.3%) and unit revenue**
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Passenger

In August 2013, passenger traffic rose by 4.9% for capacity up by 2.3%. The load factor stood at 87.9%, up by 2.2 points. The group carried 7.15 million passengers (+3.0%). Unit revenue per available seat kilometre (RASK) ex-currency was up relative to August 2012.

- On the Americas network, traffic rose 5.3% for capacity up by 3.3%, leading to a 1.7 point increase in load factor to 90.6%.
- The Asia network was dynamic with a 7.6% rise in traffic for capacity up by 5.8%, the load factor gaining 1.4 points to 90.4%.
- On the Africa and Middle East network, traffic increased by 6.3% for capacity up by 2.1%, the load factor gaining 3.5 points to 88.3%.
- The Caribbean and Indian Ocean network saw a 1.6% increase in traffic for virtually stable capacity (-0.2%). The load factor increased by 1.5 points to 85.8%.
- On the European network, traffic increased by 2.1% for capacity down 1.6%, enabling a 2.9 point improvement in load factor to 81.7%.

Cargo

Cargo recorded a 1.3% drop in traffic for capacity up by 0.9%, leading to a 1.3 point decline in load factor to 59.3%. Unit revenue per available tonne kilometre (RATK) ex-currency decreased compared with August 2012.

Agenda

- ▶ 7th October 2013: September 2013 traffic
- ▶ 31st October 2013: Third quarter 2013 results

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STATISTICS

Passenger activity (in millions)

Total Group	August			Year to date		
	2013	2012	Variation	2013	2012	Variation
Passengers carried (000s)	7,150	6,940	3.0%	52,436	51,799	1.2%
Revenue pax-kilometers (RPK)	21,954	20,926	4.9%	153,574	149,996	2.4%
Available seat-kilometers (ASK)	24,969	24,410	2.3%	182,742	180,014	1.5%
Load factor (%)	87.9%	85.7%	2.2	84.0%	83.3%	0.7

Europe (including France)						
Passengers carried (000s)	4,753	4,665	1.9%	35,938	35,570	1.0%
Revenue pax-kilometers (RPK)	4,165	4,079	2.1%	29,753	29,470	1.0%
Available seat-kilometers (ASK)	5,100	5,181	(1.6%)	38,845	39,407	(1.4%)
Load factor (%)	81.7%	78.7%	2.9	76.6%	74.8%	1.8

Americas						
Passengers carried (000s)	1,001	952	5.1%	6,643	6,551	1.4%
Revenue pax-kilometers (RPK)	7,684	7,296	5.3%	51,762	50,641	2.2%
Available seat-kilometers (ASK)	8,480	8,209	3.3%	58,342	57,408	1.6%
Load factor (%)	90.6%	88.9%	1.7	88.7%	88.2%	0.5

Asia / Pacific						
Passengers carried (000s)	567	533	6.3%	4,085	3,959	3.2%
Revenue pax-kilometers (RPK)	5,070	4,714	7.6%	36,202	34,341	5.4%
Available seat-kilometers (ASK)	5,610	5,301	5.8%	42,075	39,834	5.6%
Load factor (%)	90.4%	88.9%	1.4	86.0%	86.2%	(0.2)

Africa / Middle East						
Passengers carried (000s)	500	466	7.4%	3,470	3,409	1.8%
Revenue pax-kilometers (RPK)	2,726	2,564	6.3%	19,287	18,837	2.4%
Available seat-kilometers (ASK)	3,088	3,024	2.1%	23,967	23,418	2.3%
Load factor (%)	88.3%	84.8%	3.5	80.5%	80.4%	0.0

Caribbean / Indian Ocean						
Passengers carried (000s)	328	323	1.5%	2,300	2,311	(0.5%)
Revenue pax-kilometers (RPK)	2,308	2,272	1.6%	16,570	16,707	(0.8%)
Available seat-kilometers (ASK)	2,691	2,695	(0.2%)	19,512	19,947	(2.2%)
Load factor (%)	85.8%	84.3%	1.5	84.9%	83.8%	1.2

Cargo activity (in millions)

Total Group	August			Year to date		
	2013	2012	Variation	2013	2012	Variation
Revenue tonne-km (RTK)	847	859	(1.3%)	6,627	7,024	(5.6%)
Available tonne-km (ATK)	1,429	1,417	0.9%	10,676	11,050	(3.4%)
Load factor (%)	59.3%	60.6%	(1.3)	62.1%	63.6%	(1.5)

Europe (including France)						
Revenue tonne-km (RTK)	5	5	(5.4%)	44	45	(2.4%)
Available tonne-km (ATK)	47	47	(0.7%)	354	356	(0.5%)
Load factor (%)	10.4%	10.9%	(0.5)	12.4%	12.6%	(0.2)

Americas						
Revenue tonne-km (RTK)	356	359	(0.7%)	2,737	2,775	(1.4%)
Available tonne-km (ATK)	620	599	3.4%	4,462	4,409	1.2%
Load factor (%)	57.5%	59.9%	(2.3)	61.3%	62.9%	(1.6)

Asia / Pacific						
Revenue tonne-km (RTK)	334	333	0.4%	2,533	2,837	(10.7%)
Available tonne-km (ATK)	441	437	1.0%	3,311	3,672	(9.8%)
Load factor (%)	75.6%	76.1%	(0.5)	76.5%	77.3%	(0.8)

Africa / Middle East						
Revenue tonne-km (RTK)	123	131	(6.2%)	1,045	1,073	(2.7%)
Available tonne-km (ATK)	224	230	(2.7%)	1,810	1,823	(0.7%)
Load factor (%)	55.1%	57.2%	(2.1)	57.7%	58.9%	(1.2)

Caribbean / Indian Ocean						
Revenue tonne-km (RTK)	29	31	(4.9%)	269	294	(8.7%)
Available tonne-km (ATK)	98	104	(6.0%)	738	789	(6.4%)
Load factor (%)	29.9%	29.5%	0.3	36.4%	37.3%	(0.9)