

SEPTEMBER 2013 TRAFFIC

- > Passenger: rise in traffic (+0.7%) in line with capacity
- > Cargo: decline in traffic (-4.1%) and unit revenue

Passenger

In September 2013, passenger traffic rose by 0.7%, in line with the increase in capacity. As a result, the load factor was stable at 85.2%. The Group carried 6.9 million passengers (+0.2%). Unit revenue per available seat kilometer (RASK) ex-currency slightly increased relative to September 2012.

- On the Americas network, traffic rose 1.4% for capacity up by 1.6%. The load factor was stable at 90.9% (-0.1 point).
- The Asia network posted a 1.8% increase in traffic for capacity up by 3.4%, the load factor declining by 1.4 points to 86.9%.
- On the Africa and Middle East network, traffic was virtually stable (-0.2%); with capacity up by 1.2%, the load factor stood at 82.4% (-1.2 points).
- The Caribbean and Indian Ocean network saw a 0.8% decrease in traffic for capacity down by 3.4%. The load factor increased by 2.1 points to 79.1%.
- On the European network, traffic declined by less than capacity (-0.7% and -2.1% respectively), enabling a 1.1 point improvement in load factor to 78.6%.

Cargo

Cargo recorded a 4.1% drop in traffic for capacity down by 2.0%, leading to a 1.4 point decline in load factor to 62.4%. Unit revenue per available tonne kilometer (RATK) ex-currency decreased compared with September 2012.

Recent developments

- For the ninth consecutive year, Air France-KLM was ranked leader of the "Airlines" industry by the Dow Jones Sustainability index (DJSI), the main international index evaluating companies on their sustainable development performance. Moreover, for the fifth year running, Air France-KLM was ranked leader of the broader "Transport" category covering air, rail, sea and road transport as well as airport activities. Air France-KLM is thus positioned amongst the 24 most sustainable companies globally, each in their relevant sectors of activity.
- On 24th September, Air France unveiled its new Economy and Premium Economy offer, within the framework of its "Best & Beyond" project and the strategy to move up market. In Economy, there is a new fully-revised seat with more legroom and an enhanced level of comfort. New wider High Definition screens will also soon be available to everyone. The first flight equipped with these new cabins will be operated in the summer of 2014.
- As of 2nd February 2014, KLM will offer a scheduled service bound for Santiago in Chile, with a stop over in Buenos Aires.
- Having been created on 7th October 1933, Air France today celebrates its 80th anniversary.

Agenda

- > 31st October 2013: Third quarter 2013 results and Transform 2015 update
- 8th November 2013: October 2013 traffic
- 6th December 2013: November 2013 traffic

Contacts

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STATISTICS

assenger activity (in millions)		STATIST				
Total Group	2013	September 2012	Variation	۲ 2013	ear to date 2012	Variatio
Passengers carried (000s)	6,930	6,915	0.2%	59,366	58,714	1.1%
Revenue pax-kilometers (RPK)	19,795	19,656	0.7%	173,369	169,652	2.2%
Available seat-kilometers (ASK)	23,230	23,078	0.7%	205,972	203,091	1.4%
Load factor (%)	85.2%	85.2%	0.0	84.2%	83.5%	0.6
Europe (including France)		1				
Passengers carried (000s)	4,836	4,831	0.1%	40,774	40,401	0.9%
Revenue pax-kilometers (RPK)	4,002	4,031	(0.7%)	33,755	33,501	0.8%
Available seat-kilometers (ASK) Load factor (%)	5,091 78.6%	5,201 77.5%	(2.1%)	43,936 76.8%	44,608 75.1%	(1.5%)
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Americas	000	012	1.00/	7 500	7 405	4 40/
Passengers carried (000s)	923	913	1.0%	7,566	7,465	1.4%
Revenue pax-kilometers (RPK)	7,137	7,036	1.4%	58,899	57,676	2.1%
Available seat-kilometers (ASK)	7,848	7,728	1.6%	66,190	65,136	1.6%
Load factor (%)	90,9%	91,0%	(0.1)	89,0%	88,5%	0.4
Asia / Pacific		1				
Passengers carried (000s)	524	523	0.1%	4,609	4,482	2.8%
Revenue pax-kilometers (RPK)	4,692	4,608	1.8%	40,893	38,949	5.0%
Available seat-kilometers (ASK)	5,399	5,221	3.4%	47,474	45,055	5.4%
Load factor (%)	86.9%	88.3%	(1.4)	86.1%	86.4%	(0.3)
Africa / Middle East			· [•	
Passengers carried (000s)	432	432	0.2%	3,903	3,840	1.6%
Revenue pax-kilometers (RPK)	2,391	2,396	(0.2%)	21,678	21,234	2.1%
Available seat-kilometers (ASK)	2,903	2,868	1.2%	26,871	26,286	2.2%
Load factor (%)	82.4%	83.6%	(1.2)	80.7%	80.8%	(0.1)
Caribbean / Indian,Ocean					•	
Passengers carried (000s)	216	216	0.1%	2,515	2,526	(0.4%)
Revenue pax-kilometers (RPK)	1,573	1,585	(0.8%)	18,143	18,292	(0.8%)
Available seat-kilometers (ASK)	1,989	2,060	(3.4%)	21,502	22,007	(2.3%)
Load factor (%)	79.1%	76.9%	2.1	84.4%	83.1%	1.3
argo activity (in millions)						
		September	. I İ	١	'ear to date	
Total Group	2013	2012	Variation	2013	2012	Variatio
Revenue tonne-km (RTK)	836	871	(4.1%)	7,463	7,895	(5.5%)
Available tonne-km (ATK)				12,016	12,416	(3.2%)
Load factor (%)	1,339	1,367	(2.0%)	12,010	12,410	(0.270)
	1,339 62.4%	1,367 63.8%	(2.0%) (1.4)	62.1%	63.6%	(1.5)
Europe (including France)			(/			
			(/			(1.5)
Europe (including France)	62.4%	63.8%	(1.4)	62.1%	63.6%	(1.5)
Europe (including France) Revenue tonne-km (RTK)	62.4%	63.8%	(1.4)	62.1% 49	63.6% 51	(1.5)
Europe (including France) Revenue tonne-km (RTK) Available tonne-km (ATK) Load factor (%)	62.4% 5 45	63.8% 6 46	(1.2%) (2.4%)	62.1% 49 400	63.6% 51 402	(1.5)
Europe (including France) Revenue tonne-km (RTK) Available tonne-km (ATK)	62.4% 5 45	63.8% 6 46	(1.2%) (2.4%)	62.1% 49 400	63.6% 51 402	(1.5) (2.3%) (0.7%) (0.2)
Europe (including France) Revenue tonne-km (RTK) Available tonne-km (ATK) Load factor (%) Americas	62.4% 5 45 12.1%	63.8% 6 46 12.0%	(1.4) (1.2%) (2.4%) 0.1	62.1% 49 400 12.4%	63.6% 51 402 12.6%	(1.5) (2.3%) (0.7%) (0.2)
Europe (including France) Revenue tonne-km (RTK) Available tonne-km (ATK) Load factor (%) Americas Revenue tonne-km (RTK)	62.4% 5 45 12.1% 339	63.8% 6 46 12.0% 361	(1.4) (1.2%) (2.4%) 0.1 (6.1%)	62.1% 49 400 12.4% 3,076	63.6% 51 402 12.6% 3,135	(1.5) (2.3%) (0.7%) (0.2) (1.9%)
Europe (including France) Revenue tonne-km (RTK) Available tonne-km (ATK) Load factor (%) Americas Revenue tonne-km (RTK) Available tonne-km (ATK)	62.4% 5 45 12.1% 339 574	63.8% 6 46 12.0% 361 577	(1.4) (1.2%) (2.4%) 0.1 (6.1%) (0.6%)	62.1% 49 400 12.4% 3,076 5,036	63.6% 51 402 12.6% 3,135 4,986	(1.5) (2.3%) (0.7%) (0.2) (1.9%) 1.0%
Europe (including France) Revenue tonne-km (RTK) Available tonne-km (ATK) Load factor (%) Americas Revenue tonne-km (RTK) Available tonne-km (ATK) Load factor (%) Asia / Pacific	62.4% 5 45 12.1% 339 574	63.8% 6 46 12.0% 361 577	(1.4) (1.2%) (2.4%) 0.1 (6.1%) (0.6%)	62.1% 49 400 12.4% 3,076 5,036	63.6% 51 402 12.6% 3,135 4,986	(1.5) (2.3%) (0.7%) (0.2) (1.9%) 1.0% (1.8)
Europe (including France) Revenue tonne-km (RTK) Available tonne-km (ATK) Load factor (%) Americas Revenue tonne-km (RTK) Available tonne-km (ATK) Load factor (%)	62.4% 5 45 12.1% 339 574 59.1%	63.8% 6 46 12.0% 361 577 62.5%	(1.4) (1.2%) (2.4%) 0.1 (6.1%) (0.6%) (3.4)	62.1% 49 400 12.4% 3,076 5,036 61.1%	63.6% 51 402 12.6% 3,135 4,986 62.9%	(1.5) (2.3%) (0.7%) (0.2) (1.9%) 1.0%
Europe (including France) Revenue tonne-km (RTK) Available tonne-km (ATK) Load factor (%) Americas Revenue tonne-km (RTK) Available tonne-km (ATK) Load factor (%) Asia / Pacific Revenue tonne-km (RTK)	62.4% 5 45 12.1% 339 574 59.1% 334	63.8% 6 46 12.0% 361 577 62.5% 340	(1.4) (1.2%) (2.4%) (2.4%) (0.1 (6.1%) (0.6%) (3.4) (1.9%)	62.1% 49 400 12.4% 3,076 5,036 61.1% 2,867	63.6% 51 402 12.6% 3,135 4,986 62.9% 3,177	(1.5) (2.3%) (0.7%) (0.2) (1.9%) 1.0% (1.8) (9.8%)
Europe (including France) Revenue tonne-km (RTK) Available tonne-km (ATK) Load factor (%) Americas Revenue tonne-km (RTK) Available tonne-km (ATK) Load factor (%) Asia / Pacific Revenue tonne-km (RTK) Available tonne-km (ATK) Load factor (%)	62.4% 5 45 12.1% 339 574 59.1% 334 427	63.8% 6 46 12.0% 361 577 62.5% 340 437	(1.4) (1.2%) (2.4%) (2.4%) (0.1 (6.1%) (0.6%) (3.4) (1.9%) (2.2%)	62.1% 49 400 12.4% 3,076 5,036 61.1% 2,867 3,738	63.6% 51 402 12.6% 3,135 4,986 62.9% 3,177 4,109	(1.5) (2.3%) (0.7%) (0.2) (1.9%) 1.0% (1.8) (9.8%) (9.0%)
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Europe (including France) Revenue tonne-km (RTK) Available tonne-km (ATK) Load factor (%) Americas Revenue tonne-km (RTK) Available tonne-km (ATK) Load factor (%) Asia / Pacific Revenue tonne-km (RTK) Available tonne-km (ATK) Load factor (%) Africa / Middle East Revenue tonne-km (RTK)	62.4% 5 45 12.1% 339 574 59.1% 334 427 78.2% 126	63.8% 63.8% 6 46 12.0% 361 577 62.5% 340 437 77.9%	(1.4) (1.2%) (2.4%) (2.4%) (0.1 (6.1%) (0.6%) (3.4) (1.9%) (2.2%) (2.2%) 0.3 (3.9%)	62.1% 49 400 12.4% 3,076 5,036 61.1% 2,867 3,738 76.7% 1,171	63.6% 51 402 12.6% 3,135 4,986 62.9% 3,177 4,109 77.3% 1,204	(1.5) (2.3%) (0.7%) (0.2) (1.9%) 1.0% (1.8) (9.8%) (9.0%) (9.0%) (0.6)
Europe (including France) Revenue tonne-km (RTK) Available tonne-km (ATK) Load factor (%) Americas Revenue tonne-km (RTK) Available tonne-km (ATK) Load factor (%) Asia / Pacific Revenue tonne-km (RTK) Available tonne-km (ATK) Load factor (%) Africa / Middle East	62.4% 5 45 12.1% 339 574 59.1% 334 427 78.2%	63.8% 6 46 12.0% 361 577 62.5% 340 437 77.9%	(1.4) (1.2%) (2.4%) (0.1 (6.1%) (0.6%) (3.4) (1.9%) (2.2%) 0.3	62.1% 49 400 12.4% 3,076 5,036 61.1% 2,867 3,738 76.7%	63.6% 51 402 12.6% 3,135 4,986 62.9% 3,177 4,109 77.3%	(1.5) (2.3%) (0.7%) (0.2) (1.9%) 1.0% (1.8) (9.8%) (9.0%) (9.0%) (0.6)
Europe (including France) Revenue tonne-km (RTK) Available tonne-km (ATK) Load factor (%) Americas Revenue tonne-km (RTK) Available tonne-km (ATK) Load factor (%) Asia / Pacific Revenue tonne-km (RTK) Available tonne-km (ATK) Load factor (%) Africa / Middle East Revenue tonne-km (RTK) Available tonne-km (RTK) Load factor (%)	62.4% 5 45 12.1% 339 574 59.1% 334 427 78.2% 126 217	63.8% 6 46 12.0% 361 577 62.5% 340 437 77.9% 131 220	(1.4) (1.2%) (2.4%) (2.4%) (0.1 (6.1%) (0.6%) (3.4) (1.9%) (2.2%) 0.3 (3.9%) (1.2%)	62.1% 49 400 12.4% 3,076 5,036 61.1% 2,867 3,738 76.7% 1,171 2,028	63.6% 51 402 12.6% 3,135 4,986 62.9% 3,177 4,109 77.3% 1,204 2,043	(1.5) (2.3%) (0.7%) (0.2) (1.9%) 1.0% (1.8) (9.8%) (9.0%) (0.6) (2.8%) (0.8%)
Europe (including France) Revenue tonne-km (RTK) Available tonne-km (ATK) Load factor (%) Americas Revenue tonne-km (RTK) Available tonne-km (ATK) Load factor (%) Asia / Pacific Revenue tonne-km (RTK) Available tonne-km (ATK) Load factor (%) Africa / Middle East Revenue tonne-km (RTK) Available tonne-km (RTK) Available tonne-km (RTK)	62.4% 5 45 12.1% 339 574 59.1% 334 427 78.2% 126 217	63.8% 6 46 12.0% 361 577 62.5% 340 437 77.9% 131 220	(1.4) (1.2%) (2.4%) (2.4%) (0.1 (6.1%) (0.6%) (3.4) (1.9%) (2.2%) 0.3 (3.9%) (1.2%)	62.1% 49 400 12.4% 3,076 5,036 61.1% 2,867 3,738 76.7% 1,171 2,028	63.6% 51 402 12.6% 3,135 4,986 62.9% 3,177 4,109 77.3% 1,204 2,043	(1.5) (2.3%) (0.7%) (0.2) (1.9%) 1.0% (1.8) (9.8%) (9.0%) (0.6) (0.8%) (0.8%) (0.8%) (1.2)
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