

Aéroports de Paris September 2013 traffic figures

In September 2013, Aéroports de Paris saw 8.1 million passengers, an increase of 2.1% on September 2012. 5.6 million passengers travelled through Paris-Charles de Gaulle (+1.0%) and 2.5 million through Paris-Orly (+4.7%).

- International traffic (excluding Europe) was up by 3.5%. Excluding Latin America (-0.5%), all destinations recorded growth : the French Overseas Territories (+8.2%); North America (+5.7%); the Middle East (+3.9%); Asia-Pacific (+3.3%) and Africa (+1.3%).
- European traffic (excluding France) increased by 1.2%.
- Traffic within France was up by 1.1%.
- The number of connecting passengers increased by 1.0%. The connecting rate stood at 25.7%, down by 0.3 point.

Since the beginning of 2013, Aéroports de Paris passenger traffic has seen modest growth of 1.1% with a total of 68.8 million passengers. The number of connecting passengers is up by 1.4%. The connecting rate remains unchanged at 23.8%.

Passenger traffic at TAV Airports, 38%-owned by Aéroports de Paris, increased by 14.2% in September 2013 and has risen by 18.6%⁽¹⁾ since the beginning of the year.

Passengers	September 2013	% change	Jan.-Sept. 2013	% change	Total of last 12 months	% change
Paris-CDG	5,578,340	+1.0%	47,289,596	+0.2%	61,719,240	0.0%
Paris-Orly	2,508,495	+4.7%	21,491,612	+2.9%	27,848,088	+2.1%
Total ADP	8,086,835	+2.1%	68,781,208	+1.1%	89,567,328	+0.6%
Istanbul Ataturk	4,818,321	+11.3%	38,728,670	+14.9%	50,029,368	+15.6%
Ankara Esenboga	988,193	+16.2%	8,182,980	+16.8%	10,417,516	+13.9%
Izmir	1,015,268	+7.3%	7,853,804	+8.5%	9,973,697	+8.6%
Madinah ⁽²⁾	544,742	+63.2%	3,578,005	N/A	4,775,695	N/A
Tunisia	529,762	+4.0%	2,873,917	+1.8%	3,370,948	+3.6%
Georgia	190,007	+19.8%	1,276,063	+19.3%	1,594,259	+17.7%
Macedonia	106,164	+21.0%	838,995	+17.4%	1,037,702	+13.9%
Gazipaşa	45,530	N/A	297,097	N/A	311,297	N/A
Total TAV Airports	8,237,987	+14.2%	63,629,531	+18.6%⁽¹⁾	81,496,282	+22.1%

(1) TAV started to operate Madinah airport in July 2012. To be compliant with TAV Airports' presentations, the % change presented above does not take into account Madinah traffic figures from January to June 2012. Taking into account Madinah traffic on a like-for-like basis from January to June 2012, total TAV Airports passenger traffic would be up by 13.8% from January to September 2013 compared to January to September 2012.

(2) TAV started to operate Madinah airport in July 2012. Like for like, traffic was up by 5.5% from January to September 2013 and up by 4.7% over the 12 months to the end of September 2013.



AÉROPORTS DE PARIS

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Press release

Aircraft Movements	September 2013	% change	Jan.-Sept. 2013	% change	Total of last 12 months	% change
Paris-CDG	41,212	-2.6%	358,383	-3.8%	477,214	-3.6%
Paris-Orly	20,831	+0.9%	173,717	-0.1%	230,342	+0.4%
Total ADP	62,043	-1.5%	532,100	-2.6%	707,556	-2.4%
Istanbul Ataturk	33,801	+9.4%	289,491	+12.8%	381,468	+14.0%
Ankara Esenboga	7,580	+17.2%	63,733	+13.3%	82,330	+10.3%
Izmir	6,554	+0.8%	53,532	+5.2%	69,874	+6.8%
Madinah ⁽¹⁾	4,408	+45.4%	29,548	N/A	40,113	N/A
Tunisia	4,047	+9.5%	24,517	+8.2%	29,200	+7.8%
Georgia	2,366	-6.6%	17,918	-2.1%	23,216	-3.8%
Macedonia	1,186	+21.5%	9,675	+11.2%	12,263	+6.8%
Gazipaşa	306	N/A	2,134	N/A	2,244	N/A
Total TAV Airports	60,248	+11.4%	490,548	+15.9%⁽²⁾	640,598	+19.5%

(1) TAV started to operate Madinah airport in July 2012. Like for like, aircraft movements were up by 14.9% from January to August 2013 and by 11.8% on the last 12 months to the end of September 2013.

(2) TAV started to operate Madinah airport in July 2012. To be compliant with TAV Airports' presentations, the % change presented above does not take into account Madinah aircraft movement figures from January to June 2012. Taking into account Madinah aircraft movements on a like-for-like basis from January to July 2012, total TAV Airports aircraft movements would be up by 11.7% from January to September 2013 compared to January to September 2012.

Geographic split ADP	Sept. 2013 % change	Share of total traffic	Jan.-Sept. 2013 % change	Share of total traffic
France	+1.1%	18.0%	-0.6%	17.9%
Europe	+1.2%	43.6%	+0.2%	42.3%
Other International of which	+3.5%	38.4%	+2.8%	39.8%
Africa	+1.3%	11.3%	+2.2%	11.3%
North America	+5.7%	10.8%	+1.2%	9.9%
Latin America	-0.5%	2.6%	+0.7%	3.2%
Middle East	+3.9%	4.1%	+4.2%	4.5%
Asia/Pacific	+3.3%	6.6%	+4.4%	6.8%
French Overseas Territories	+8.2%	3.0%	+5.5%	4.1%
Total ADP	+2.1%	100%	+1.1%	100%

ADP	September 2013	% change	Jan.-Sept. 2013	% change
Connecting passengers ⁽¹⁾	977,999	+1.0%	8,165,093	+1.4%
Connecting rate	25.7%	-0.3pt	23.8%	0.0pt
Seat load factor	81.5%	-0.5pt	81.0%	+0.6pt

(1) Departing passengers

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Aéroports de Paris builds, develops and manages airports including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2012, Aéroports de Paris handled almost 89 million passengers, 2.3 million tonnes of freight and mail in Paris, and 40 million passengers in airports abroad.

Boasting an exceptional geographic location and a major catchment area, Aéroports de Paris Group is pursuing its strategy of adapting and modernising its terminal facilities and upgrading quality of services; the Group also intends to develop its retail and real estate businesses. In 2012, Group revenue stood at €2,640 million and net income at €341 million.

Registered office: 291, boulevard Raspail, 75014 Paris, France. A public limited company (Société Anonyme) with share capital of €296,881,806. Registered in the Paris Trade and Company Register under no. 552 016 628 RCS Paris.