

15 November 2013

## Aéroports de Paris October 2013 traffic figures

In October 2013, Aéroports de Paris saw 7.8 million passengers, an increase of 5.0% on October 2012. 5.4 million passengers travelled through Paris-Charles de Gaulle (+3.4%) and 2.4 million through Paris-Orly (+8.8%).

It should be noted that traffic in October 2013 benefited from a positive calendar effect due to Thanksgiving holidays (from October 19 to November 4 in 2013 vs. from October 27 to November 8 in 2012).

- International traffic (excluding Europe) was up by 9.3%. All destinations recorded growth: the French Overseas Territories (+23.4%); North America (+9.7%); Africa (+8.6%); the Middle East (+8.2%); Asia-Pacific (+5.7%) and Latin America (+5.5%).
- European traffic (excluding France) increased by 2.1%.
- Traffic within France was up by 3.0%.
- The number of connecting passengers increased by 2.5%. The connecting rate stood at 23.4%, down by 0.4 points.

Since the beginning of 2013, Aéroports de Paris passenger traffic has seen growth of 1.4% with a total of 76.6 million passengers. The number of connecting passengers is up by 1.5%. The connecting rate remains unchanged at 23.8%.

Passenger traffic at TAV Airports, 38%-owned by Aéroports de Paris, increased by 11.1% in October 2013 and has risen by 17.7%<sup>(1)</sup> since the beginning of the year.

Passengers	October 2013	% change	JanOct. 2013	% change	Total of last 12 months	% change
Paris-CDG	5,391,470	+3.4%	52,681,066	+0.5%	61,894,080	+0.4%
Paris-Orly	2,432,921	+8.8%	23,924,533	+3.5%	28,043,984	+2.9%
Total ADP	7,824,391	+5.0%	76,605,599	+1.4%	89,938,064	+1.2%
Istanbul Ataturk	4,617,367	+10.0%	43,346,037	+14.4%	50,450,849	+14.8%
Ankara Esenboga	950,186	+20.4%	9,133,166	+17.2%	10,578,463	+14.7%
Izmir	911,065	+10.7%	8,764,869	+8.8%	10,061,648	+8.5%
Madinah <sup>(2)</sup>	424,261	-12.8%	4,002,266	N/A	4,713,354	N/A
Tunisia	370,007	+21.4%	3,243,924	+3.7%	3,436,214	+3.8%
Georgia	147,794	+22.1%	1,423,920	+19.6%	1,621,086	+18.8%
Macedonia	91,625	+34.4%	930,620	+18.8%	1,061,135	+17.3%
Gazipaşa	30,582	N/A	327,679	N/A	331,193	N/A
Total TAV Airports	7,542,887	+11.1%	71,172,481	<b>+17.7%</b> <sup>(1)</sup>	82,250,428	+19.9%

<sup>(1)</sup> TAV started to operate Madinah airport in July 2012. To be compliant with TAV Airports' presentations, the % change presented above does not take into account Madinah traffic figures from January to June 2012. Taking into account Madinah traffic on a like-for-like basis from January to June 2012, total TAV Airports passenger traffic would be up by 13.5% from January to October 2013 compared to January to October 2012.

<sup>(2)</sup> TAV started to operate Madinah airport in July 2012. Like for like, traffic was up by 3.2% from January to October 2013 and up by 4.8% over the 12 months to the end of October 2013.



## AÉROPORTS DE PARIS

## The world is our guest

Aircraft Movements	October 2013	% change	JanOct. 2013	% change	Total of last 12 months	% change
Paris-CDG	40,685	-3.3%	399,068	-3.7%	475,809	-3.7%
Paris-Orly	19,808	-2.0%	193,525	-0.3%	229,946	-0.1%
Total ADP	60,493	-2.9%	592,593	-2.7%	705,755	-2.5%
Istanbul Ataturk	34,382	+9.6%	323,873	+12.4%	384,469	+13.5%
Ankara Esenboga	7,487	+19.3%	71,220	+13.9%	83,543	+11.5%
Izmir	6,133	+2.8%	59,665	+5.0%	70,043	+6.2%
Madinah (1)	4,149	+0.5%	33,697	N/A	40,133	N/A
Tunisia	3,116	+20.6%	27,633	+9.4%	29,732	+8.4%
Georgia	2,040	+6.4%	19,958	-1.3%	23,338	-2.3%
Macedonia	1,027	+13.1%	10,702	+11.4%	12,382	+9.0%
Gazipaşa	204	N/A	2,338	N/A	2,364	N/A
Total TAV Airports	58,538	+10.1%	549,086	+15.3% <sup>(2)</sup>	645,978	+17.7%

- (1) TAV started to operate Madinah airport in July 2012. Like for like, aircraft movements were up by 12.9% from January to October 2013 and by 12.8% on the last 12 months to the end of October 2013.
- (2) TAV started to operate Madinah airport in July 2012. To be compliant with TAV Airports' presentations, the % change presented above does not take into account Madinah aircraft movement figures from January to June 2012. Taking into account Madinah aircraft movements on a like-for-like basis from January to July 2012, total TAV Airports aircraft movements would be up by 11.5% from January to October 2013 compared to January to October 2012.

Geographic split ADP	Oct. 2013 % change	Share of total traffic	JanOct. 2013 % change	Share of total traffic	
France	+3.0%	18.5%	-0.2%	18.0%	
Europe	+2.1%	42.6%	+0.4%	42.3%	
Other International of which	+9.3%	38.9%	+3.4%	39.7%	
Africa	+8.6%	11.3%	+2.8%	11.3%	
North America	+9.7%	9.8%	+2.0%	9.9%	
Latin America	+5.5%	2.8%	+1.1%	3.1%	
Middle East	+8.2%	4.5%	+4.6%	4.5%	
Asia/Pacific	+5.7%	6.8%	+4.5%	6.8%	
French Overseas Territories	+23.4%	3.6%	+6.9%	4.1%	
Total ADP	+5.0%	100%	+1.4%	100%	

ADP	October 2013	% change	JanOct. 2013	% change
Connecting passengers <sup>(1)</sup>	940,205	+2.5%	9,105,298	+1.5%
Connecting rate	23.4%	-0.4pt	23.8%	0.0pt
Seat load factor	81.7%	+2.6pt	81.1%	+0.8pt

<sup>(1)</sup> Departing passengers

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Aéroports de Paris builds, develops and manages airports including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2012, Aéroports de Paris handled almost 89 million passengers, 2.3 million tonnes of freight and mail in Paris, and 40 million passengers in airports abroad.

Boasting an exceptional geographic location and a major catchment area, Aéroports de Paris Group is pursuing its strategy of adapting and modernising its terminal facilities and upgrading quality of services; the Group also intends to develop its retail and real estate businesses. In 2012, Group revenue stood at €2,640 million and net income at €341 million.

Registered office: 291, boulevard Raspail, 75014 Paris, France. A public limited company (Société Anonyme) with share capital of €296,881,806. Registered in the Paris Trade and Company Register under no. 552 016 628 RCS Paris.