

15 January 2014

Aéroports de Paris

New record year in Paris with 90.3 million passengers handled in 2013

2013 Traffic

For the first time, Aéroports de Paris handled more than 90 million passengers with a total of 90.3 million passengers in 2013, up 1.7% compared to the previous year (88.8 million passengers in 2012). Paris-Charles de Gaulle airport welcomed 62.0 million passengers (+0.7%) and Paris Orly airport 28.3 million passengers (+3.8%). Traffic increased by 0.5% during the 1st half of the year and by 2.7% during the 2nd half.

- Traffic mix was positive with international traffic (excluding Europe) up by 3.6% driven by all destinations growth: the French Overseas Territories (+8.3%); the Middle-East (+4.6%); Asia/Pacific (+4.4%); Africa (+2.7%); North America (+2.3%) and Latin America (+1.9%).
- European traffic (excluding France) slightly rose by 0.6% and traffic within France by 0.1%.
- The number of connecting passengers increased by 1.9%. The connecting rate remains unchanged at 24.1%.

Passenger traffic at TAV Airports, 38%-owned by Aéroports de Paris, increased by 16.7%⁽¹⁾.

Traffic for December

In December 2013, Aéroports de Paris saw a record for December with 7.0 million passengers handled, an increase of 4.8% on December 2012. 4.8 million passengers travelled through Paris-Charles de Gaulle (+3.5%) and 2.2 million through Paris-Orly (+7.6%).

- International traffic (excluding Europe) increased slightly by 6.6%. All destinations were up: the French Overseas Territories (+11.1%); North America (+9.2%); Latin America (+7.2%); the Middle East (+7.1%); Asia-Pacific (+4.6%) and Africa (+3.8%).
- European traffic (excluding France) was up by 3.3% and traffic within France grew by 3.8%.
- The number of connecting passengers increased by 4.9%. The connecting rate remains unchanged at 25.9%.

Passenger traffic at TAV Airports, 38%-owned by Aéroports de Paris, increased by 15.6%.

Passengers	Dec. 2013	% change	2013	% change
Paris-CDG	4,813,289	+3.5%	62,052,917	+0.7%
Paris-Orly	2,240,482	+7.6%	28,274,154	+3.8%
Total ADP	7,053,771	+4.8%	90,327,071	+1.7%
Istanbul Ataturk	3,949,393	+13.1%	51,320,875	+13.8%
Ankara Esenboga	881,904	+21.6%	10,928,403	+17.9%
Izmir	708,012	+11.9%	10,208,627	+9.1%
Madinah ⁽²⁾	306,745	+56.8%	4,669,181	N/A
Tunisia	75,199	-0.2%	3,437,849	+3.5%
Georgia	107,276	+9.7%	1,642,597	+18.3%
Macedonia	64,299	-4.3%	1,067,467	+16.8%
Gazipaşa	16,245	N/A	363,024	N/A
Total TAV Airports	6,109,073	+15.6%	83,638,023	+16.7%⁽¹⁾

(1) TAV started to operate Madinah Airport in July 2012. To be compliant with TAV Airports' presentations, the % change presented above does not take into account Madinah traffic figures from January to June 2012. Taking into account Madinah traffic on a like-for-like basis from January to June 2012, total TAV Airports passenger traffic would be up by 13.0% in 2013 compared to 2012.

(2) TAV started to operate Madinah Airport in July 2012. Like for like, traffic was up by 1.8% in 2013 compared to 2012.



AÉROPORTS DE PARIS

The world is our guest

Press release

Aircraft Movements	Dec. 2013	% change	2013	% change
Paris-CDG	36,813	-4.1%	472,206	-3.9%
Paris-Orly	18,039	-0.9%	229,654	-0.4%
Total ADP	54,852	-3.0%	701,860	-2.8%
Istanbul Ataturk	32,317	+11.2%	387,965	+12.1%
Ankara Esenboga	6,855	+10.8%	85,241	+13.9%
Izmir	5,190	+9.6%	70,057	+5.5%
Madinah ⁽¹⁾	3,001	+43.8%	40,000	N/A
Tunisia	1,027	+18.7%	30,077	+10.0%
Georgia	1,752	+4.4%	23,512	-0.4%
Macedonia	813	-4.8%	12,380	+9.7%
Gazipaşa	119	N/A	2,577	N/A
Total TAV Airports	51,074	+12.3%	651,809	+14.4%⁽²⁾

(1) TAV started to operate Madinah Airport in July 2012. Like for like, aircraft movements were up by 10.2% in 2013 compared to 2012.

(2) TAV started to operate Madinah Airport in July 2012. To be compliant with TAV Airports' presentations, the % change presented above does not take into account Madinah aircraft movement figures from January to June 2012. Taking into account Madinah aircraft movements on a like-for-like basis from January to July 2012, total TAV Airports aircraft movements would be up by 11.1% in 2013 compared to 2012.

Geographic split ADP	Dec. 2013 % change	Share in total traffic	2013 % change	Jan-Dec. share of traffic
France	+3.8%	18.9%	+0.1%	18.2%
Europe	+3.3%	39.0%	+0.6%	41.9%
Other International	+6.6%	42.1%	+3.6%	39.9%
<i>of which</i>				
Africa	+3.8%	12.2%	+2.7%	11.4%
North America	+9.2%	9.1%	+2.3%	9.7%
Latin America	+7.2%	3.9%	+1.9%	3.2%
Middle-East	+7.1%	4.7%	+4.6%	4.5%
Asia/Pacific	+4.6%	7.1%	+4.4%	6.9%
French Overseas Territories	+11.1%	5.0%	+8.3%	4.2%
Total ADP	+4.8%	100%	+1.7%	100%

ADP	Dec. 2013	% change	2013	% change
Connecting passengers ⁽¹⁾	925,374	+4.9%	10,871,441	+1.9%
Connecting rate	25.9%	0.0pt	24.1%	0.0pt
Seat load factor	79.7%	+3.8pts	80.7%	+1.0pt

(1) Departing passengers

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Aéroports de Paris builds, develops and manages airports including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2012, Aéroports de Paris handled almost 89 million passengers, 2.3 million tonnes of freight and mail in Paris, and 40 million passengers in airports abroad.

Boasting an exceptional geographic location and a major catchment area, Aéroports de Paris Group is pursuing its strategy of adapting and modernising its terminal facilities and upgrading quality of services; the Group also intends to develop its retail and real estate businesses. In 2012, Group revenue stood at €2,640 million and net income at €341 million.

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