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15 September 2014

Press Release

Aéroports de Paris August 2014 traffic figures

In August 2014, Aéroports de Paris saw 9.3 million passengers; an increase of 5.2% on August 2013. 6.5 million passengers travelled through Paris-Charles de Gaulle (+6.2%) and 2.8 million through Paris-Orly (+2.9%).

In July and August 2014, traffic at Paris's airports totalled 18.4 million passengers versus 17.7 million over the same period last year. It should be noted that on Sunday 17 August 2014, Paris-Charles de Gaulle Airport set an all-time record of 228,992 passengers for a single day.

- International traffic (excluding Europe) was up by 4.1%, buoyed by growth in the following destinations: Asia-Pacific (+10.9%); Latin America (+7.8%); Africa (+4.2%); the Middle East (+3.0%) and North America (+1.7%). Only one destination is down: the French Overseas Territories (-1.0%);
- European traffic (excluding France) rose sharply (+8.4%);
- Traffic within France decreased by 0.7%;
- The number of connecting passengers was up by 1.6%. The connecting rate stood at 22.8%, down by 0.6 points.

Since the beginning of 2014, Aéroports de Paris passenger traffic has seen growth of 4.1%, with a total of 63.2 million passengers. The number of connecting passengers is up by 2.9%. The connecting rate stands at 23.3%; i.e. a decline of 0.2 points.

Passenger traffic at TAV Airports, 38%-owned by Aéroports de Paris, increased by 22.5% in August 2014 and has risen by 14.2% since the beginning of the year⁽¹⁾.

Passengers	August 2014	% change	JanAugust 2014	% change	Last 12 months	% change
Paris-CDG	6,514,555	+6.2%	43,589,082	+4.5%	63,930,743	+3.7%
Paris-Orly	2,794,472	+2.9%	19,588,243	+3.2%	28,879,280	+4.1%
Total ADP	9,309,027	+5.2%	63,177,325	+4.1%	92,810,023	+3.8%
Istanbul Ataturk	5,535,515	+11.3%	37,538,067	+10.3%	54,827,508	+10.2%
Ankara Esenboga	994,881	-2.7%	7,385,158	+2.5%	11,110,526	+7.6%
Izmir	1,209,621	+8.7%	7,287,381	+6.3%	10,642,946	+7.3%
Milas Bodrum ⁽²⁾	779,867	N/A	2,785,003	N/A	3,810,463	N/A
Gazipaşa	134,267	N/A	503,973	N/A	629,521	N/A
Madinah	345,302	+25.8%	3,825,790	+26.1%	5,461,708	+19.7%
Tunisia	606,678	+0.1%	2,376,613	+1.4%	3,470,307	+3.6%
Georgia	250,111	+15.0%	1,204,086	+10.9%	1,760,629	+12.6%
Macedonia	159,153	+21.0%	863,716	+17.9%	1,198,352	+17.6%
Zagreb ⁽³⁾	269,500	+10.5%	1,613,983	N/A	2,359,014	N/A
Total TAV Airports ⁽¹⁾	10,284,895	+22.5%	63,378,634	+14.2%	91,495,347	+13.3%

⁽¹⁾ Aéroports de Paris and TAV started to operate Zagreb Airport in December 2013 and TAV Airports started to operate Milas Bodrum Airport in August 2014. To be compliant with TAV Airports' presentations, the % change presented above does not take into account Zagreb and Milas Bodrum traffic figures for 2013. Taking into account Zagreb and Milas Bodrum traffic on a like-for-like basis for 2013, total TAV Airports passenger traffic would have risen by 9.7% in August, by 9.6% since the beginning of 2014 and by 9.9% over the last 12 months.

⁽²⁾ TAV Airports started to operate Milas Bodrum Airport in August 2014. Like for like, traffic rose by 5.3% in August 2014, and has risen by 7.4% since the beginning of 2014 and by 6.8% over the last 12 months.

⁽³⁾ Aéroports de Paris and TAV started to operate Zagreb Airport in December 2013. Like for like, traffic has risen by 3.8% since the beginning of 2014 and by 1.4% over the last 12 months.



AÉROPORTS DE PARIS

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Aircraft Movements	August 2014	% change	JanAugust 2014	% change	Last 12 months	% change
Paris-CDG	43,269	+1.6%	316,388	-0.2%	471,423	-1.4%
Paris-Orly	19,666	+2.4%	153,128	+0.2%	229,896	-0.1%
Total ADP	62,935	+1.8%	469,516	-0.1%	701,319	-1.0%
Istanbul Ataturk	37,490	+5.5%	278,614	+9.7%	412,549	+10.2%
Ankara Esenboga	7,283	-6.7%	55,589	-0.8%	84,798	+4.6%
Izmir	7,445	+4.9%	49,166	+6.5%	73,055	+7.1%
Milas Bodrum ⁽¹⁾	5,075	N/A	19,048	N/A	25,814	N/A
Gazipaşa	923	N/A	3,629	N/A	4,466	N/A
Madinah	3,217	+12.6%	31,842	+26.7%	46,702	+20.6%
Tunisia	4,145	-9.1%	18,494	-9.6%	28,104	-2.6%
Georgia	2,620	+4.3%	16,136	+3.7%	24,092	+3.0%
Macedonia	1,514	+11.2%	9,309	+9.7%	13,200	+9.5%
Zagreb ⁽²⁾	3,542	-4.8%	25,366	N/A	37,836	N/A
Total TAV Airports ⁽³⁾	73,254	+17.9%	493,220	+15.3%	717,407	+14.2%

⁽¹⁾ TAV Airports started to operate Milas Bodrum Airport in August 2014. Like for like, aircraft movements rose by 10.1% in August 2014, and have risen by 12.8% since the beginning of 2014 and by 1.6% over the last 12 months.

⁽³⁾ To be compliant with TAV Airports' presentations, the % change presented above does not take into account Zagreb and Milas Bodrum aircraft movements for 2013. Taking into account Zagreb and Milas Bodrum aircraft movements on a like-for-like basis for 2013, total TAV Airports aircraft movements would have risen by 4.0% in August, by 7.7% since the beginning of 2014 and by 8.3% over the last 12 months.

Geographic split	August 2014 Share of total traffic		JanAug. 2014 % change	Share of total traffic	
France	-0.7%	14.4%	+0.1%	17.2%	
Europe	+8.4%	43.5%	+5.9%	42.8%	
Other International of which	+4.1%	42.1%	+4.0%	40.0%	
Africa	+4.2%	12.3%	+2.7%	11.2%	
North America	+1.7%	10.8%	+4.5%	9.7%	
Latin America	+7.8%	2.8%	+3,8%	3.2%	
Middle East	+3.0%	4.9%	+7.4%	4.7%	
Asia/Pacific	+10.9%	7.0%	+4.1%	6.9%	
French Overseas Territories	-1.0%	4.3%	+2.5%	4.2%	
Total ADP	+5.2%	100%	+4.1%	100%	

ADP	August 2014	% change	JanAug. 2014	% change
Connecting passengers ⁽¹⁾	1,020,335	+1.6%	7,393,334	+2.9%
Connecting rate	22.8%	-0.6pt	23.3%	-0.2pt
Seat load factor	87.4%	+1.5pt	82.8%	+1.8pt

(1) Departing passengers

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Aéroports de Paris builds, develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2013, Aéroports de Paris handled more than 90 million passengers and 2.2 million tonnes of freight and mail at Paris-Charles de Gaulle and Paris-Orly, and 43 million passengers in airports abroad. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernising its terminal facilities and upgrading quality of services; the Group also intends to develop its retail and real estate businesses. In 2013, Group revenue stood at €2,754 million and net income at €35 million.

Registered office: 291, boulevard Raspail, 75014 Paris, France. A public limited company (Société Anonyme) with share capital of €296,881,806. Registered in the Paris Trade and Company Register under no. 552 016 628 RCS Paris.

⁽²⁾ Aéroports de Paris and TAV started to operate Zagreb Airport in December 2013. Like for like, aircraft movements have fallen by 4.0% since the beginning of 2014 and by 3.5% over the last 12 months.