AÉROPORTS DE PARIS
The world is our guest

13 August 2015

Press Release

Aéroports de Paris
July 2015 traffic figures

In July 2015, Aéroports de Paris saw 9.5 million passengers; an increase of 4.8% on July 2014. 6.6 million passengers travelled through Paris-Charles de Gaulle (+4.5%) and 2.9 million through Paris-Orly (+5.3%).

In July 2015, traffic benefited from summer holiday departures with more than 600,000 passengers welcomed every week-end at Parisian airports. Ramadan took place earlier this year, from 18 June to 17 July; whereas in 2014, it took place from 28 June to 27 July. This shift had a positive impact on traffic to and from Africa, as onto higher passenger traffic figures at Paris-Orly.

- International traffic (excluding Europe) was up by 6.9%, with growth in the following destinations: Middle East (+14.6%), Africa (+10.5%), North America (+8.1%), Asia-Pacific (+4.1%), Latin America (+1.2%). Only the French Overseas Territories were down (-3.5%);
- European traffic (excluding France) was up (+5.6%);
- Traffic within France decreased (-2.4%);
- The number of connecting passengers increased by 4.5%. The connecting rate remained unchanged compared to June 2014, at 21.0%.

Since the beginning of the year, Aéroports de Paris passenger traffic has seen growth of 2.0%, with a total of 55.0 million passengers. The number of connecting passengers has risen by 1.6%. The connecting rate stands at 23.3%, down by 0.1 point.

Passenger traffic at TAV Airports, 38%-owned by Aéroports de Paris, increased by 16.0%[1] in July 2015, and has risen by 9.1%[1] since the beginning of the year.

Passengers	July 2015	% change 2015/2014	Jan.-July 2015	% change 2015/2014	Last 12 months	% change 2015/2014
Paris-CDG	6,573,239	+4.5%	37,870,508	+2.1%	64,605,572	+1.7%
Paris-Orly	2,908,629	+5.3%	17,101,048	+1.8%	29,167,878	+1.3%
Total ADP	**9,481,868**	**+4.8%**	**54,971,556**	**+2.0%**	**93,773,450**	**+1.5%**
Istanbul Ataturk	5,753,026	+18.0%	34,712,373	+8.8%	59,751,286	+10.3%
Ankara Esenboga	1,100,161	+25.5%	6,970,626	+8.9%	11,583,046	+3.8%
Izmir	1,197,713	+13.1%	6,760,995	+10.0%	11,552,830	+8.6%
Milas Bodrum	402,812	+18.7%	1,198,926	+14.2%	2,166,846	+14.4%
Gazipaşa	158,921	+27.3%	509,226	+37.8%	865,866	+64.0%
Madinah	413,287	+8.2%	3,345,131	-3.9%	5,567,992	+3.3%
Tunisia	123,686	-78.5%	1,063,760	-39.9%	2,626,216	-24.3%
Georgia	254,522	+20.9%	1,066,473	+11.8%	1,901,069	+10.0%
Macedonia	185,811	+28.3%	823,492	+16.9%	1,397,272	+19.4%
Zagreb	278,438	+6.8%	1,438,028	+7.0%	2,524,516	+8.2%
Total TAV Airports[1]	**9,868,377**	**+16.0%**	**57,889,030**	**+9.1%**	**99,936,939**	**+11.6%**

(1) TAV Airports started to operate Milas Bodrum Airport in August 2014. To be compliant with TAV Airports' presentations, the % change presented above does not take into account Milas Bodrum for 2014. Taking into account Milas Bodrum traffic on a like-for-like basis for 2014, total TAV Airports passenger traffic would have risen by 11.5% in July 2015, by 6.9% since the beginning of the year, and by 8.1% over the last 12 months.

Aircraft Movements	July 2015	% change 2015/2014	Jan.-July 2015	% change 2015/2014	Last 12 months	% change 2015/2014
Paris-CDG	43,681	+1.1%	270,803	-0.9%	462,880	-1.7%
Paris-Orly	21,496	+1.5%	133,733	+0.2%	228,310	-0.5%
Total ADP	**65,177**	**+1.2%**	**404,536**	**-0.5%**	**691,190**	**-1.3%**
Istanbul Ataturk	40,673	+10.8%	254,908	+6.5%	437,650	+7.5%
Ankara Esenboga	7,938	+17.1%	50,412	+4.7%	84,517	-0.5%
Izmir	8,085	+15.0%	45,434	+11.5%	78,731	+11.1%
Milas Bodrum	2,770	+14.4%	8,759	+13.7%	16,696	+19.6%
Gazipaşa	1,099	+23.3%	3,781	+41.9%	6,465	+69.4%
Madinah	3,887	+2.6%	27,393	-4.3%	47,317	+2.1%
Tunisia	1,312	-62.5%	8,624	-28.5%	19,010	-18.4%
Georgia	2,824	+14.3%	13,638	+0.9%	23,926	-0.2%
Macedonia	1,733	+18.5%	8,472	+8.7%	14,646	+12.3%
Zagreb	3,708	+4.2%	23,518	+7.8%	40,044	+5.3%
Total TAV Airports [1]	**74,029**	**+11.9%**	**444,939**	**+7.3%**	**769,002**	**+10.6%**

(1) To be compliant with TAV Airports' presentations, the % change presented above does not take into account Milas Bodrum aircraft movements for 2014. Taking into account Milas Bodrum aircraft movements on a like-for-like basis for 2014, total TAV Airports aircraft movements would have risen by 7.9% in July 2015, by 5.3% since the beginning of the year, and by 6.0% over the last 12 months.

Geographic split ADP	July 2015 % change 2015/2014	Share of total traffic	Jan.-July 2015 % change 2015/2014	Share of total traffic
France	**-2.4%**	**15.6%**	**-0.9%**	**17.2%**
Europe	**+5.6%**	**44.3%**	**+3.2%**	**43.2%**
Other International *of which*	**+6.9%**	**40.1%**	**+2.1%**	**39.6%**
Africa	+10.5%	10.4%	-0.6%	10.7%
North America	+8.1%	11.4%	+3.9%	9.7%
Latin America	+1.2%	2.7%	+0.3%	3.3%
Middle East	+14.6%	4.7%	+4.5%	4.8%
Asia-Pacific	+4.1%	6.9%	+5.7%	7.1%
French Overseas Territories	-3.5%	3.9%	-2.0%	4.1%
Total ADP	**+4.8%**	**100 %**	**+2.0%**	**100 %**

ADP	July 2015	% change 2015/2014	Jan.-July 2015	% change 2015/2014
Connecting passengers[1]	1,072,150	+4.5%	6,473,455	+1.6%
Connecting rate	21.0%	-0.0 pt	23.3%	-0.1 pt
Seat load factor	87.0%	+2.0 pt	82.8%	+0.7 pt

(1) Departures passengers

Aéroports de Paris builds, develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2014, Aéroports de Paris handled around 93 million passengers and 2.2 million metric tonnes of freight and mail at Paris-Charles de Gaulle and Paris-Orly, and more than 41 million passengers in airports abroad. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernising its terminal facilities and upgrading quality of services; the Group also intends to develop its retail and real estate businesses. In 2014, Group revenue stood at €2,791 million and net income at €402 million.