



AÉROPORTS DE PARIS

The world is our guest

15 February 2016

Press Release

Aéroports de Paris January 2016 traffic figures

In January 2016, Aéroports de Paris saw 6.8 million passengers; an increase of 0.9% on January 2015. 4.7 million passengers travelled through Paris-Charles de Gaulle (+0.4%) and 2.1 million through Paris-Orly (+2.0%).

- International traffic (excluding Europe) was up by 2.5%, with growth in the following destinations: the French Overseas Territories (+8.2%); North America (+6.7%); Africa (+2.7%) and the Middle East (+1.4%). Other destinations were down: Latin America (-0.1%); and Asia-Pacific (-3.8%), with a decrease primarily in the Japan and Malaysia markets;
- European traffic (excluding France) was almost stable (-0.2%);
- Traffic within France was down (-0.6%);
- The number of connecting passengers increased by 4.1%. The connecting rate stood at 28.6%, up by 1.0 point compared to January 2015.

Passenger traffic at TAV Airports, 38%-owned by Aéroports de Paris, increased by 2.9%⁽¹⁾ in January 2016, and has risen by 7.4%⁽¹⁾ over the last 12 months.

Passenger traffic at Santiago de Chile, 45%-owned by Aéroports de Paris, rose by 7.6% in January 2016, and has risen by 7.5% over the last 12 months.

Passengers	Jan. 2016	% change	Last 12 months	% change
Paris-CDG	4,686,673	+0.4%	65,786,465	+2.9%
Paris-Orly	2,094,564	+2.0%	29,705,579	+2.8%
Total ADP	6,781,237	+0.9%	95,492,044	+2.9%
Santiago de Chile	1,717,089	+7.6%	17,351,696	+7.5%
Istanbul Ataturk	4,601,955	+2.7%	61,441,602	+7.6%
Ankara Esenboga	979,815	+4.7%	12,371,106	+11.8%
Izmir	895,495	+6.5%	12,194,050	+10.3%
Milas Bodrum	83,170	+13.0%	3,887,142	+0.9%
Gazipaşa	27,349	+28.1%	921,045	+26.1%
Medinah	547,143	-5.9%	5,796,724	+1.1%
Tunisia	35,940	-48.8%	1,373,075	-58.8%
Georgia	130,159	+15.2%	2,083,428	+15.9%
Macedonia	113,886	+25.7%	1,583,684	+21.4%
Zagreb	156,947	+4.2%	2,594,078	+6.1%
Total TAV Airports⁽¹⁾	7,571,859	+2.9%	102,699,638	+7.4%

(1) TAV Airports started to operate the domestic terminal at Milas Bodrum Airport in August 2014, and the international terminal in November 2015. To be compliant with TAV Airports' presentations, the % change presented above does not take into account the traffic figures for those Milas Bodrum terminals for 2014 and 2015, respectively. Taking into account traffic at those Milas Bodrum terminals on a like-for-like basis for 2014 and 2015, total TAV Airports passenger traffic would have risen by 2.9% in January 2016, and by 5.9% over the last 12 months.



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Aircraft movements	Jan. 2016	% change	Last 12 months	% change
Paris-CDG	35,227	-1.3%	468,866	+0.9%
Paris-Orly	16,578	-2.2%	230,736	+1.1%
Total ADP	51,805	-1.6%	699,602	+0.9%
Santiago de Chile	11,233	+2.0%	120,119	+1.5%
Istanbul Ataturk	35,219	+2.8%	448,111	+6.2%
Ankara Esenboga	7,294	+10.5%	88,639	+8.4%
Izmir	5,875	+6.5%	80,240	+9.8%
Milas Bodrum	578	+7.6%	26,428	+0.9%
Gazipaşa	222	+26.9%	6,557	+23.2%
Madinah	4,511	+2.0%	49,121	+1.0%
Tunisia	465	-30.3%	12,027	-46.4%
Georgia	1,632	+0.0%	25,148	+5.9%
Macedonia	1,139	+13.2%	15,643	+10.6%
Zagreb	2,878	-2.0%	39,796	+3.1%
Total TAV Airports⁽¹⁾	59,813	+3.6%	1,243,243	+6.0%

(1) TAV Airports has been operating the domestic terminal at Milas Bodrum Airport since August 2014, and the international terminal since November 2015. To be compliant with TAV Airports' presentations, the % change presented above does not take into account aircraft movements at those Milas Bodrum terminals for 2014 and 2015, respectively. Taking into account aircraft movements at Milas Bodrum on a like-for-like basis for 2014 and 2015, total TAV Airports aircraft movements would have risen by 3.6% in January 2016, and by 4.8% over the last 12 months.

Geographic split ADP	Jan. 2016 % change	Share of total traffic
France	-0.6%	17.2%
Europe	-0.2%	39.0%
Other International	+2.5%	43.8%
<i>of which</i>		
Africa	+2.7%	12.0%
North America	+6.7%	9.0%
Latin America	-0.1%	4.4%
Middle East	+1.4%	5.2%
Asia/Pacific	-3.8%	7.6%
French Overseas Territories	+8.2%	5.6%
Total ADP	+0.9%	100 %

ADP	Jan. 2016	% change	Last 12 months	% change
Connecting passengers ⁽¹⁾	962,751	+4.1%	11,454,533	+5.8%
Connecting rate	28.6%	+1.0 pt	24.0%	+0.7pt
Seat load factor	79.5%	+1.5 pt	83.0%	+0.5pt

(1) Departing passengers

www.aeroportsdeparis.fr

Press contact: Elise Hermant, Opinion Department Manager +33 1 43 35 70 70
Investor Relations: Aurélie Cohen, Investor Relations Manager +33 1 43 35 70 58 - invest@adp.fr

Aéroports de Paris builds, develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2014, Aéroports de Paris handled around 93 million passengers and 2.2 million metric tonnes of freight and mail at Paris-Charles de Gaulle and Paris-Orly, and more than 41 million passengers in airports abroad. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernising its terminal facilities and upgrading quality of services; the Group also intends to develop its retail and real estate businesses. In 2014, Group revenue stood at €2,791 million and net income at €402 million.

Registered office: 291, boulevard Raspail, 75014 Paris, France. A public limited company (Société Anonyme) with share capital of €296,881,806. Registered in the Paris Trade and Company Register under no. 552 016 628 RCS Paris.