

PRESS RELEASE

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Aéroports de Paris SA

August 2016 traffic figures

In August 2016, Paris Aéroport welcomed 9.5 million passengers, a decrease of 1.6% compared to August 2015. 6.5 million passengers travelled through Paris-Charles de Gaulle (-2.4%) and 3.0 million through Paris-Orly (+0.3%).

- ◆ International traffic (excluding Europe) was down (-2.5%), due to a decrease in the following destinations: Asia-Pacific (-11.5%), the Middle East (-5.5%) and North America (-1.8%). Africa (0.0%) stayed unchanged, whereas two destinations were up: the French Overseas Territories (+3.5%) and Latin America (+2.3%);
- European traffic (excluding France) was down slightly (-0.3%);
- Traffic within France decreased (-2.5%);
- The number of connecting passengers decreased by 0.6%. The connecting rate stood at 24.1%, up by 0.4 points compared to August 2015.

Since the beginning of the year, Paris Aéroport passenger traffic has grown by 1.0%, with a total of 65.3 million passengers. The number of connecting passengers has risen by 1.4%. The connecting rate stands at 23.5%, up by 0.1 points.

Passenger traffic at TAV Airports, 38%-owned by Groupe ADP, increased by 1.9% in August 2016, and by $2.2\%^{(1)}$ since the beginning of the year.

Passenger traffic at Santiago de Chile, 45%-owned by Groupe ADP, increase by 8.5% in August 2016, and by 10.9% since the beginning of the year.

Passengers	August 2016	% change 2016/2015	JanAug. 2016	% change 2016/2015	Last 12 months	% change 2016/2015
Paris-CDG	6,530,657	-2.4%	44,334,393	-0.5%	65,544,644	+1.2%
Paris-Orly	2,949,264	+0.3%	20,936,996	+4.5%	30,559,586	+4.2%
Total Paris Aéroport	9,479,921	-1.6%	65,271,389	+1.0%	96,104,230	+2.1%
Santiago de Chile	1,548,691	+8.5%	12,540,294	+10.9%	18,466,463	+10.4%
Istanbul Ataturk	5,982,704	-4.2%	40,384,776	-1.3%	60,786,021	+1.1%
Ankara Esenboga	1,210,937	+2.9%	8,491,767	+5.3%	12,755,050	+9.1%
Izmir	1,188,939	-11.7%	7,986,617	-2.0%	11,975,515	+1.7%
Milas Bodrum	619,716	-22.0%	2,325,505	-17.4%	3,387,093	-12.8%
Gazipaşa	104,740	-23.5%	521,553	-19.3%	790,454	-8.9%
Medinah	785,323	+38.9%	4,555,906	+16.5%	6,476,750	+11.9%
Tunisia	270,827	+125.2%	1,131,437	-4.4%	1,354,712	-36.7%
Georgia	360,794	+19.0%	1,666,684	+21.7%	2,363,335	+21.0%
Macedonia	203,153	+2.5%	1,211,588	+18.6%	1,750,256	+21.9%
Zagreb	306,887	+7.9%	1,839,994	+6.8%	2,705,445	+6.5%
Total TAV Airports (1)	11,034,020	+1.9%	70,115,827	+2.2%	103,968,401	+3.4%

⁽¹⁾ TAV Airports started to operate the international terminal at Milas Bodrum Airport in October 2015. To be compliant with TAV Airports' presentations, the % change presented above does not take into account traffic at this terminal for 2015. Taking into account traffic at the international terminal of Milas Bodrum, on a like-for-like basis for 2015, total TAV Airports passenger traffic would have fallen by 1.2% in August; it would have risen by 0.4% since the beginning of the year, and by 2.1% over the last 12 months.

Aircraft movements	August 2016	% change 2016/2015	JanAug. 2016	% change 2016/2015	Last 12 months	% change 2016/2015
Paris CDG	44,203	+1.7%	316,348	+0.7%	471,426	+1.8%
Paris Orly	20,465	+0.2%	156,311	+1.4%	233,267	+1.8%
Total Paris Aéroport	64,668	+1.2%	472,659	+0.9%	704,693	+1.8%
Santiago de Chile	10,574	+4.5%	83,528	+5.4%	124,165	+4.2%
Istanbul Ataturk	42,125	+1.1%	303,901	+2.7%	455,083	+3.8%
Ankara Esenboga	8,319	+0.7%	62,071	+6.3%	91,626	+7.8%
Izmir	7,790	-6.6%	53,271	+0.6%	80,218	+3.6%
Milas Bodrum	4,152	-15.9%	16,598	-11.4%	24,263	-8.2%
Gazipaşa	787	-10.5%	3,926	-13.2%	5,914	-4.8%
Medinah	6,313	+36.1%	37,421	+16.8%	54,421	+11.7%
Tunisia	1,690	+50.6%	8,778	-9.9%	11,261	-30.1%
Georgia	3,422	+14.4%	18,086	+8.8%	26,604	+9.5%
Macedonia	1,850	+7.9%	11,459	+12.5%	16,783	+13.0%
Zagreb	4,050	+13.4%	27,450	+1.3%	40,214	+0.3%
Total TAV Airports (1)	80,498	+5.8%	542,961	+4.6%	804,020	+4.8%

⁽¹⁾ TAV Airports started to operate the international terminal at Milas Bodrum Airport in October 2015. To be compliant with TAV Airports' presentations, the % change presented above does not take into account aircraft movements at this terminal for 2015. Taking into account aircraft movements at the international terminal of Milas Bodrum on a like-for-like basis for 2015, total TAV Airports aircraft movements would have risen by 3.0% in August, by 3.2% since the beginning of the year 2016, and by 3.7% over the last 12 months.

Geographic split Paris Aéroport (Paris-CDG and Paris-Orly)	August 2016 % change Share of total tro 2016/2015		JanAugust 2016 % change 2016/2015	Share of total traffic	
France	-2.5%	13.7%	+0.2%	16.6%	
Europe	-0.3%	44.2%	+2.7%	44.0%	
Other International Of which	-2.5%	42.0%	-0.4%	39.5%	
Africa	0.0%	12.4%	+0.4%	10.8%	
North America	-1.8%	11.2%	+0.2%	9.9%	
Latin America	+2.3%	2.9%	+1.8%	3.2%	
Middle East	-5.5%	5.0%	+2.2%	4.9%	
Asia-Pacific	-11.5%	6.2%	-8.7%	6.4%	
French Overseas Territories	+3.5%	4.3%	+5.1%	4.2%	
Total Paris Aéroport	-1.6%	100 %	+1.0%	100 %	

Paris Aéroport (Paris-CDG and Paris-Orly)	August 2016	% change 2016/2015	Jan August 2016	% change 2016/2015
Connecting Passagers(1)	1,079,877	-0.6%	7,672,824	+1.4%
Connecting rate	24.1%	+0.4 pt	+23.5%	+0.1pt
Seat load factor	86.5%	-1.8 pt	84.0%	+0.4pt

⁽¹⁾ Departing passengers

Press contact: Elise Hermant, Media and Reputation Department Manager +33 1 43 35 70 70 Investor Relations: Aurélie Cohen, Head of Investor Relations +33 1 43 35 70 58 - invest@adp.fr

Groupe ADP builds, develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2015, Paris Aéroport handled more than 95 million passengers and 2.2 million metric tonnes of freight and mail at Paris-Charles de Gaulle and Paris-Orly, and more than 55 million passengers at airports abroad through its subsidiary ADP Management. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernising its terminal facilities and upgrading quality of services; the Group also intends to develop its retail and real estate businesses. In 2015, Group revenue stood at €2,916 million and net income at €430 million.

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