

13 February 2019

Aéroports de Paris SA

January 2019 traffic figures

In January 2019, Paris Aéroport welcomed 7.7 million passengers; an increase of 1.9% compared with January 2018. 5.4 million passengers travelled through Paris-Charles de Gaulle (+2.9%) and 2.4 million through Paris-Orly (-0.4%).

- ◆ International traffic (excluding Europe) was up by 4.4%, due to growth in the following destinations: North America (+10.4%), Asia-Pacific (+7.4%), Latin America (+4.0%), the French Overseas Territories (+2.2%) and Africa (+1.8%). The only destination which was down: the Middle East (-0.3%);
- European traffic (excluding France) was up (+0.8%);
- ◆ Traffic within France was down (-2.1%);
- ◆ The number of connecting passengers increased by 4.1%. The connecting rate stood at 26.6%, up by 0.6 points compared with January 2018.

Passenger traffic at TAV Airports, 46.1%-owned by Groupe ADP, increased by 3.4% to 9.7 million passengers in January 2019.

Passenger traffic at Santiago de Chile Airport, 45%-owned by Groupe ADP, increased by 11.6% to 2.5 million passengers in January 2019.

Passenger traffic at Amman Airport, 51%-owned by Groupe ADP, increased by 4.9% in 2018 to 0.7 million passengers in January 2019.

Passengers	Jan. 2019	% change 2019/2018	Last 12 months	% change 2019/2018
Paris-CDG	5,368,770	+2.9%	72,382,676	+3.8%
Paris-Orly	2,375,699	-0.4%	33,112,140	+3.1%
Total Paris Aéroport	7,744,469	+1.9%	105,494,816	+3.6%
Santiago	2,520,966	+11.6%	23,585,873	+8.6%
Amman	654,543	+4.9%	8,455,362	+6.2%
Istanbul Atatürk	5,118,813	-2.5%	67,852,284	+3.9%
Antalya	890,023	+12.9%	31,668,216	+21.9%
Ankara Esenboga	1,211,632	-21.9%	16,392,062	+0.5%
Izmir	972,782	-9.6%	13,322,426	+2.4%
Milas Bodrum	96,119	-11.7%	4,173,214	+18.3%
Gazipaşa	33,643	-0.4%	1,215,506	+46.4%
Medinah	668,973	-7.2%	8,092,888	+2.2%
Tunisia	67,217	+54.2%	2,514,241	+49.2%
Georgia	267,604	+15.6%	4,436,244	+19.3%
Macedonia	160,424	+6.0%	2,351,585	+14.6%
Zagreb (1)	191,197	+0.0%	3,336,231	+7.1%
Total TAV Airports (2)	9,678,427	+3.4%	151,914,705	+29.3%
Total TAV Airports restated (3)	9,678,427	-4,6%	155,354,897	+8.3%

⁽¹⁾ Groupe ADP and TAV Airports have, a shareholding of 21% and 15%, respectively, in Zagreb Airport. To be compliant with TAV Airports presentations, Zagreb Airport traffic figures are integrated into the TAV Airports group traffic figures.

⁽²⁾ TAV Airports has taken a stake in Anlalya Airport since May 2018. To be compliant with TAV Airports' presentations, the % change presented above takes into account Antalya traffic just from May 2018.

⁽³⁾ Restated figures taking into account Antalya's traffic on a like-for-like basis for 2017.

Aircraft Movements	Jan. 2019	% change 2019/2018	Last 12 months	% change 2019/2018
Paris CDG	37,590	+2.7%	481,929	+1.2%
Paris Orly	17,120	-1.3%	228,829	-0.2%
Total Paris Aéroport	54,710	+1.4%	710,758	+0.8%
Santiago	15,455	+7.0%	152,262	+6.8%
Amman	6,063	+6.9%	77,280	+4.6%
Istanbul Atatürk	35,922	-1.0%	453,673	+1.4%
Antalya	6,424	+18.4%	187,220	+24.2%
Ankara Esenboga	8,131	-19.0%	107,935	-1.1%
Izmir	6,173	-6.2%	83,685	+1.4%
Milas Bodrum	665	-3.8%	27,441	+19.2%
Gazipaşa	252	+9.1%	8,063	+45.1%
Medinah	4,829	-6.1%	60,354	+2.6%
Tunisia	611	+39.8%	16,370	+37.9%
Georgia	3,198	+26.4%	44,790	+16.6%
Macedonia	1,363	-2.2%	19,720	+7.5%
Zagreb	3,045	+0.2%	43,694	+4.5%
Total TAV Airports (1)	70,613	+6.4%	1,028,736	+22.9%
Total TAV Airports restated (2)	70,613	-1.7%	1,052,945	+6.6%

⁽¹⁾ TAV Airports has taken a stake in Antalya Airport since May 2018. To be compliant with TAV Airports' presentations, the % change presented above takes into account Antalya traffic just from May 2018.

⁽²⁾ Restated figures taking into account Antalya's traffic on a like-for-like basis for 2017.

Geographic split Paris Aéroport (Paris-CDG and Paris-Orly)	Jan. 2019 % change 2019/2018	Share of total traffic 15.6% 40.0%	
France	-2.1%		
Europe	+0.8%		
Other International Of which	+4.4%	44.4%	
Africa	+1.8%	12.3%	
North America	+10.4%	9.3%	
Latin America	+4.0%	4.1%	
Middle-East	-0.3%	5.6%	
Asia-Pacific	+7.4%	7.5%	
French Overseas Territories	+2.2%	5.6%	
Total Paris Aéroport	+1.9%	100%	

Paris Aéroport (Paris-CDG and Paris-Orly)	Jan. 2019	% change 2019/2018	Last 12 months	% change
Connecting Passengers(1)	1,016,957	+4.1%	11,443,357	-2.5%
Connecting rate	26.6%	+0.6 pt	21.7%	-1.4 pt
Seat load factor	81.5%	-0.5 pt	85.5%	+1.5 pt

⁽¹⁾ Departures passengers

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Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2017, the group handled through its brand Paris Aéroport more than 101 million passengers and 2.3 million metric tonnes of freight and mail at Paris-Charles de Gaulle and Paris-Orly, and more than 127 million passengers in airports abroad through its subsidiary ADP International. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2017, group revenue stood at €3,617 million and net income at €571 million. Registered office: 1, rue de France, 93 290 Tremblay-en-France. Aéroports de Paris is a public limited company (Société Anonyme) with share capital of €296,881,806. Registered in the Bobigny Trade and Company Register under no. 552 016 628.

