

27 July 2009

**Press release**

**Second quarter of 2009 Revenues**

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**Traffic**

<i>(in millions of kilometres travelled)</i>	<b>Total network</b>		
	<b>Q2 2008</b>	<b>Q2 2009</b>	<b>% change</b>
<b>Light vehicles</b>	<b>4,138</b>	<b>4,384</b>	<b>+6.0%</b>
<b>Heavy goods vehicles</b>	<b>909</b>	<b>754</b>	<b>-17.1%</b>
<b>Total</b>	<b>5,047</b>	<b>5,138</b>	<b>+1.8%</b>

Traffic measured by the number of kilometres travelled increased by 1.8% year-on-year in the second quarter of 2009.

Light vehicle traffic benefited notably from the number of bank holidays and long weekends in the second quarter, the resulting positive calendar effect contributing to the 6% increase in traffic.

The trend for heavy goods vehicle traffic was unchanged from the first quarter, with no real improvement or deterioration being observed.

**Consolidated revenue**

The application of IFRIC 12 from 1 January 2009 requires the recognition of revenue generated by construction activities, which corresponds to infrastructure construction services performed by the concession operator for the account of the concession grantor, this work being entrusted to third parties and recognised using the percentage of completion method.

Excluding Construction, revenue reported by the Group is comparable in all respects with the revenue reported for prior periods.

<i>(in millions of euros)</i>	Q2 2008 pro forma	Q2 2009	% change
<b>Toll revenues</b>	441.4	450.3	+2.0%
<b>Revenue from retail facilities, telecommunications and other</b>	12.7	14.4	+13.2%
<b>Revenue excluding Construction</b>	454.2	464.7	+2.3%
<b>Construction revenue (IFRIC 12)</b>	111.9	78.1	-30.1%
<b>Total revenues</b>	566.0	542.8	-4.1%

**Excluding Construction**, consolidated revenues totalled €464.7 million in the second quarter of 2009, an increase of 2.3% from €454.2 million in the second quarter of 2008.

### First half of 2009

#### Traffic

<i>(in millions of kilometres travelled)</i>	Total network		
	H1 2008	H1 2009	% change
<b>Light vehicles</b>	8,133	8,195	+0.8%
<b>Heavy goods vehicles</b>	1,823	1,518	-16.8%
<b>Total</b>	9,956	9,712	-2.4%

The increase in light vehicle traffic in the second quarter of 2009 more than offset the decrease in the first quarter, as a result of which growth of 0.8% year-on-year was recorded in the first half of 2009.

As regards heavy goods vehicle traffic, the decrease recorded in the first quarter of 2009 carried over, as a result of which a decrease of 16.8% year-on-year was recorded in the first half of 2009.

## Consolidated revenue

<i>(in millions of euros)</i>	H2 2008 pro forma	H2 2009	% change
<b>Toll revenues</b>	<b>877.7</b>	<b>859.4</b>	<b>-2.1%</b>
<b>Revenues from retail facilities, telecommunications and other</b>	<b>24.6</b>	<b>26.8</b>	<b>+8.7%</b>
<b>Revenues excluding Construction</b>	<b>902.3</b>	<b>886.2</b>	<b>-1.8%</b>
<b>Construction revenue (IFRIC 12)</b>	<b>149.4</b>	<b>127.6</b>	<b>-14.6%</b>
<b>Total revenues</b>	<b>1,051.7</b>	<b>1,013.8</b>	<b>-3.6%</b>

**Excluding Construction**, consolidated revenues totalled €886.2 million in the first half of 2009, a decrease of 1.8% from €902.3 million in the first half of 2008.

**Toll revenues**, which accounted for 97.0% of total revenues excluding Construction, declined by 2.1%

**Other revenues** increased by 8.7%.

## Continuing development of electronic toll collection

Some 72,500 Liber-t badges were sold in the first half of 2009, an increase of 24% over the first half of 2008. The number of active Liber-t badges marketed by APRR and AREA increased by 19% compared with the same period in 2008, with nearly 654,000 Liber-t badges in circulation.

Electronic toll collection accounted for 43.4% of all transactions in the first half of 2009 compared with 40.3% in the first half of 2008.

Automated transactions accounted for 72.8% of total transactions in the first half of 2009 compared with 66.8% in the first half of 2008.

At 30 June 2009, nearly three in every four toll plazas had been totally or partially automated.

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### **Autoroutes Paris-Rhin-Rhône**

Europe's fourth-largest motorway company, APRR Group, a subsidiary of Eiffage, operates 2,234 km of the 2,279 km of privately-managed motorway network available under concession from the State.

The Group's motorway network is a major communications axis in Europe. In 2008, the network recorded more than 20 billion kilometres travelled and the Group posted consolidated revenues of €1,834 million and net profit of €333 million, with approximately 4,000 employees.

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