

FIVE-YEAR FINANCIAL SUMMARY

	2008	2009	2010	2011	2012
1. SHARE CAPITAL AT YEAR-END					
Capital (€ 000s)	28,595	39,291	39,886	40,577	40,702
Number of shares outstanding	14,297,213	19,645,409	19,942,777	20,288,354	20,350,969
Par value of shares (€)	2	2	2	2	2
2. OVERALL RESULT OF OPERATIONS (€ 000S)					
Income before tax, depreciation, amortization, provisions and employee profit-sharing	17,580	(12,862)	18,560	(61,808)	21,739
Income tax	(7 376)	(641)	(1 140)	(1 887)	(1 724)
Employee profit-sharing	0	0	0	0	0
Net income after tax, depreciation, amortization and charges to provisions	12,770	11,641	14,624	29,810	10,649
Total earnings paid out	8,864	9,822	14,957	20,288	9,180
3. OVERALL RESULT OF OPERATIONS PER SHARE (€)					
Net income after tax and employee profit-sharing, but before depreciation, amortization and provisions	1.75	(0.62)	0.95	(2.95)	1.15
Net income after tax, depreciation, amortization and provisions ⁽¹⁾⁽²⁾	0.89	0.59	0.73	1.47	0.52
Dividend paid on each share	0.62	0.50	0.75	1.00	0.45
4. EMPLOYEES					
Average headcount	6	6	5	5	5
Total payroll costs (€ 000s)	2,145	2,967	1,400	2,072	1,040
Amount paid for welfare benefits (€ 000s)	565	700	418	627	334

⁽¹⁾ In 2011, income before tax, employee profit-sharing, depreciation, amortization and charges to provisions was negative because it reflected a non-recurring charge of €83,666 thousand for internal corporate restructuring. This charge was offset by the reversal of a provision for an equivalent amount, which is not included in the calculation of this income or earnings per share.

⁽²⁾ Net income after tax and employee profit-sharing, but before depreciation, amortization and provisions was negative in 2009 because it reflects an exceptional charge linked to the disposal of the automobile division. This charge was offset by the reversal of a provision, which is not included in the calculation of this ratio.