

APRR TURNOVER AND TRAFFIC FOR THE 1st QUARTER 2015
1st QUARTER 2015
Consolidated revenue

<i>In millions of euro</i>	Q1 2014	Q1 2015	% change
Toll revenues	479.6	491.4	+ 2.5 %
Revenue from retail facilities, telecommunications and other	14.6	14.8	+ 0.8 %
Revenue excluding Construction	494.2	506.2	+ 2.4 %
<i>Construction revenue (IFRIC 12)*</i>	<i>33.7</i>	<i>19.7</i>	<i>ns</i>

(*) Reminder: the application of IFRIC 12 from 1 January 2009 requires the recognition of revenue generated by construction activities, which corresponds to infrastructure construction services performed by the concession operator for the account of the concession grantor, this work being entrusted to third parties and recognised using the percentage of completion method.

Excluding Construction, APRR's consolidated revenue totalled €506.2 million in the first quarter of 2015, an increase of 2.4 % from €494.2 million in the first quarter of 2014.

Traffic

<i>In millions of kilometres travelled</i>	Total network		
	Q1 2014	Q1 2015	% change
Light vehicles	4,026	4,099	+ 1.8 %
Heavy goods vehicles	813	829	+ 1.9 %
Total	4,839	4,928	+ 1.8 %

Overall traffic measured by the number of kilometres travelled increased by 1.8% year-on-year in the first quarter of 2015.

Light vehicle traffic is up 1.8%.

Heavy goods vehicle traffic was up 1.9% compared to Q1 2014.

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