



Press release

Saint-Quentin-Fallavier – January 14, 2021 6pm

- **2020 TURNOVER: +7.2%**
At constant scope: +2.6%

In thousands of euros	2020	2020 constant scope*	2019	Variation 2020/2019	Variation 2020 constant scope* /2019
Total at 31 December – according to IFRS 15	395,500	378,543	368,836	7.2%	2.6%
1 st quarter	94,952	93,601	93,048	2.0%	0.6%
2 ^d quarter	92,917	88,947	97,651	-4.8%	-8.9%
3 rd quarter	108,206	102,303	91,764	17.9%	11.5%
4 th quarter	99,425	93,692	86,373	15.1%	8.5%
Breakdown by business:					
Mecafer and Domac, equipment tools	34,211	34,211	31,114	10.0%	10.0%
Dipra / Rousseau, pumps, technical plumbing accessories and taps	62,316	62,316	54 997	13.3%	13.3%
Isocel, supply of components to OEM	6,230	6,230	6,453	-3.5%	-3.5%
Aello, equipment for swimming pools	12,519	12,519	8,873	41.1%	41.1%
Jetly, pumps	49,996	49,996	49,189	1.6%	1.6%
Thermador, central heating and domestic water accessories	49,003	49,003	47,201	3.8%	3.8%
Pbtub	Heating - cooling surfaces and piping systems	22,158	24,538	-9.7%	-9.7%
Thermacome **		11,905			
Axelair, ventilation equipment and accessories	5,978	5,978	5,742	4.1%	4.1%
Sferaco, valves, meters and connectors	53,431	53,431	56,320	-5.1%	-5.1%
Sectoriel, motorised valves and air compressors	21,924	21,924	21,629	1.4%	1.4%
Distrilabo, measure and control*	5,052	-	-		
FGinox, stainless steel connectors, flanges, valves and accessories	14,491	14,491	16,036	-9.6%	-9.6%
Syveco, international	25,378	25,378	26,831	-5.4%	-5.4%
Sodeco Valves, industrial valves	20,607	20,607	19,600	5.1%	5.1%
Other structures	301	301	313	-3.8%	-3.8%

* Distrilabo was acquired by Thermador Groupe on December 31, 2019. Its turnover has been consolidated since January 1, 2020.

** Thermacome was acquired by Thermador Groupe on April 30, 2020. Its turnover has been consolidated since May 1, 2020.

Our 2020 annual results will be announced on our website www.thermador-groupe.fr on February 19, 2021 after close of trading and on February 22 by post. To mark our 100th letter to shareholders, a special edition will be sent to you by e-mail and by post on January 25. Compiled using input from the staff, it is an opportunity for employees to give you some practical feedback on the current situation.

You will also find the company's latest analysis memo published on our website, in the "[analysis](#)" section.