

## Press release

Saint-Quentin-Fallavier - July 15, 2021 - 6pm

• 2021 HALF YEAR TURNOVER: +39.9% At constant scope: +35.8%

In thousands of euros		2021	2021 Constant scope*	2020	Variation 2021/2020	Variation 2021 Constant scope* /2020	Variation 2021 Constant scope* /2019
Total half year – according to IFRS 15		262,749	255,206	187,869	39.9%	35.8%	30.0%
1 <sup>st</sup> quarter		127,007	121,513	94,952	33.8%	28.0%	28.7%
2 <sup>d</sup> quarter		135,742	133,693	92,917	46.1%	43.9%	31.1%
Breakdown by bus	iness						
Mecafer et Domac, equipment tools		18,858	18,858	14,824	27.2%	27.2%	29.3%
Dipra / Rousseau, pumps, technical plumbing accessories and taps		37,831	37,831	28,308	33.6%	33,6%	31.1%
Isocel, supply of components to OEM		4,164	4,164	2,975	40.0%	40.0%	36.2%
Aello, equipment for swimming pools		13,192	13,192	7,800	69.1%	69.1%	125.0%
Jetly, pumps		32,593	32,593	24,226	34.5%	34.5%	22.9%
Thermador, central heating and domestic water accessories		37,629	37,629	22,817	64.9%	64.9%	69.2%
Pbtub	Heating - cooling surfaces and piping systems	15,632	15,632	11,285	38.5%	38.5%	15.6%
		11,793	4,250	3,097	280.8%*	37.2%	Not available **
Axelair, ventilation equipment and accessories		3,396	3,396	3,512	-3.3%	-3.3%	2.3%
Sferaco, valves, meters and connectors		36,516	36,516	26,334	38.7%	38.7%	21.8%
Sectoriel, motorised valves and air compressors		13,649	13,649	10,571	29.1%	29.1%	25.6%
Distrilabo, measure and control		3,117	3,117	2,224	40.2%	40.2%	Not available **
FGinox, stainless steel connectors, flanges, valves and accessories		8,587	8,587	6,824	25.8%	25.8%	1.8%
Syveco, international		15,515	15,515	13,087	18.6%	18.6%	11.4%
Sodeco Valves, industrial valves		10,115	10,115	9,791	3.3%	3.3%	7.7%
Other structures		162	162	194	-16.5%	-16.5%	0.0%

<sup>\* 2021</sup> turnover: with acquisition of Thermacome on April 30, 2020 by Thermador Groupe, turnover consolidated since May 1, 2020.

The 2021 half-year results will be published on our website <u>www.thermador-groupe.fr</u> on July 29 after close of trading and by post on July 30.

Please register for our webconference presentation of half year results on July 30 at 6pm.

<sup>\*\*</sup> Distrilabo and Thermacome were acquired respectively on December 31, 2019 and April 30, 2020. 2019 turnover for both entities is not available.