

Press release

Saint-Quentin-Fallavier – January 13, 2022 – 6pm

• 2021 TURNOVER: +23.0% AND AT CONSTANT SCOPE: +21.1%

In thousands of euros		2021	2021 constant scope*	2020	Variation 2021/2020	Variation 2021 constant scope* /2020	Variation 2021 constant scope* /2019
Total at 31 December		486,500	478,957	395,500	23.0%	21.1%	24.3%
according to IFRS 15		127.007	124 542	04.053	22.00/	20.00/	20.70/
1 st quarter 2 ^d quarter		127,007	121,513 133,693	94,952 92,917	33.8%	28.0% 43.9%	28.7% 31.1%
3 rd quarter		135,742 114,087	133,693	108,206	46.1% 5.4%	43.9% 5.4%	16.6%
4 th quarter		109,664	109,664	99,425	10.3%	10.3%	19.9%
Breakdown by business:		109,004	109,004	33,423	10.5%	10.5/0	19.970
Mecafer and Domac, equipment tools		36,349	36,349	34,211	6.2%	6.2%	16.8%
Dipra / Rousseau, pumps, technical plumbing accessories and taps		70,351	70,351	62,316	12.9%	12.9%	27.9%
Isocel, supply of components to OEM		8,630	8,630	6,230	38.5%	38.5%	33.7%
Aello, equipment for swimming pools		19,367	19,367	12,519	54.7%	54.7%	118.3%
Jetly, pumps		55,688	55,688	49,996	11.4%	11.4%	13.2%
Thermador, central heating and domestic water accessories		76,164	76,164	49,003	55.4%	55.4%	61.4%
Pbtub	Heating - cooling	27,013	27,013	22,158	21.9%	21.9%	10.1%
Thermacome*	surfaces and piping systems	22,026	14,483	11,905	85.0%	21.7%	N/A **
Axelair, ventilation equipment and accessories		6,119	6,119	5,978	2.4%	2.4%	6.6%
Sferaco, valves, meters and connectors		66,836	66,836	53,431	25.1%	25.1%	18.7%
Sectoriel, motorised valves and air compressors		26,401	26,401	21,924	20.4%	20.4%	22.1%
Distrilabo, measure and control		6,068	6,068	5,052	20.1%	20.1%	N/A **
FGinox, stainless steel connectors, flanges, valves and accessories		16,212	16,212	14,491	11.9%	11.9%	1.1%
Syveco, international		29,520	29,520	25,378	16.3%	16.3%	10.0%
Sodeco valves, industrial valves		19,427	19,427	20,607	-5.7%	-5.7%	-0.9%
Other structur	es	329	329	301	9.3%	9.3%	5.1%

^{* 2021} turnover: with acquisition of Thermacome on April 30, 2020 by Thermador Groupe, its sales are consolidated since May 1 2020.

Our 2021 annual results will be announced on our website <u>www.thermador-groupe.fr</u> on February 21, 2022 after close of trading and on February 22 by post. <u>Webconference presentation of 2021 results</u> on Monday February 28, at 6pm.

^{**} Distrilabo and Thermacome were acquired respectively December 31, 2019 and April 30, 2020. Sales data for 2019 are not available.