

Press release

Saint-Quentin-Fallavier – July 12, 2023 – 6:00 pm Release of first half-year turnover, 2023

2023 HALF YEAR TURNOVER: +12.6% - at constant scope: +4.1%

In thousands of euros		2023	2023 Constant scope*	2022	Variation 2023/2022	Variation 2023/2022 Constant scope*
Total half year – according to IFRS 15		323,665	299,366	287,553	12.6%	4.1%
1 st quarter		170,513	157,411	142,682	19.5%	10.3%
2 ^d quarter		153,152	141,955	144,871	5.7%	-2.0%
Breakdown by busin	ness:					
Mecafer and Domac, equipment and tools		17,982	17,982	17,258	4.2%	4.2%
Odrea (Dipra / Rousseau), pumps, technical plumbing accessories and taps		38,882	38,882	36,515	6.5%	6.5%
Isocel, supply of components to OEMs		6,024	6,024	5,729	5.1%	5.1%
Aello, equipment for swimming pools		13,128	13,128	13,746	-4.5%	-4.5%
DPI*, plastic piping for wet and dry networks		24,299				
Jetly, pumps, tanks and lifting stations		34,658	34,658	32,798	5.7%	5.7%
Thermador, accessories for central heating, solar and domestic water		55,868	55,868	49,023	14.0%	14.0%
PBtub	Heating - cooling surfaces and piping systems	15,886	15,886	16,323	-2.7%	-2.7%
Thermacome		11,800	11,800	13,033	-9.5%	-9.5%
Axelair, ventilation equipment and accessories		4,126	4,126	4,018	2.7%	2.7%
Sferaco, valves, meters and connectors		43,340	43,340	40,288	7.6%	7.6%
Sectoriel, motorised valves and air compressors		15,599	15,599	15,475	0.8%	0.8%
Distrilabo, measurement and control		3,521	3,521	3,233	8.9%	8.9%
FGinox stainless steel connectors, flanges, valves and accessories		8,865	8,865	9,955	-10.9%	-10.9%
Syveco, international		17,590	17,590	17,272	1.8%	1.8%
Sodeco valves, industrial valves		11,878	11,878	12,722	-6.6%	-6.6%
Other structures		219	219	165	32.7%	32.7%

^{* 2023} turnover: with acquisition of DPI on October 31, 2022 by Thermador Groupe. Its turnover is consolidated since November 1st, 2022

The half-year results for 2023 will be published on our website www.thermador-groupe.fr on July 27, after the close of trading and on July 28 by post.

Register here to join the **web conference** presenting the half-year results on July 28 at 3 p.m. (CEST).

