

January 16th, 2024

Aéroports de Paris SA

December 2023 and Full-Year traffic figures

Unless otherwise indicated, the following changes are expressed in comparison with the same period in 2022.

- ◆ **December 2023 traffic**
 - **Group traffic**¹: up +10.0%, to 26.4 million passengers, standing at 103.9% of 2019 traffic;
 - **Paris Aéroport's traffic**: up +4.2%, to 7.9 million passengers, standing at 97.7% of 2019 traffic.
- ◆ **Full-year 2023 traffic**:
 - **Group traffic**¹: up +20.2%, to 336.4 million passengers, standing at 98.7% of 2019 traffic;
 - **Paris Aéroport's traffic**: up +15.1%, to 99.7 million passengers, standing at 92.3% of 2019 traffic;
 - Paris-Charles de Gaulle traffic: 67.4 million passengers, standing at 88.5% of 2019 traffic;
 - Paris-Orly traffic: 32.3 million passengers, standing at 101.4% of 2019 traffic.

GROUP TRAFFIC

	December 2023			Full-Year 2023		
	Passengers	Change 23/22	% of traffic vs. 2019	Passengers	Change 23/22	% of traffic vs. 2019
Paris-CDG	5,491,040	+7.9%	94.9%	67,421,316	+17.3%	88.5%
Paris-Orly	2,419,305	-3.3%	104.5%	32,294,167	+10.6%	101.4%
Paris Aéroport	7,910,345	+4.2%	97.7%	99,715,483	+15.1%	92.3%
TAV Airports	5,606,408	+19.6%	115.6%	95,538,898	+21.9%	100.1%
GMR Airports ¹	9,982,457	+9.2%	104.3%	107,616,920	+23.1%	105.1%
Other Airports ²	2,910,922	+12.2%	100.8%	33,578,154	+23.0%	96.5%
GROUPE ADP ¹	26,410,132	+10.0%	103.9%	336,449,455	+20.2%	98.7%

PARIS AÉROPORT'S TRAFFIC

IMPORTANT NOTE: Since the traffic release of December and the year 2022, the geographical breakdown at Paris Aéroports within this release as well as in the historical data used for variation and recovery calculations are aligned with the different categories applicable to airport fees. It presents the detailed breakdown of the "Europe" traffic into three categories: "Schengen Area" traffic, "United Kingdom & UE excluding Schengen" traffic and "Other Europe" traffic. Traffic with "French overseas territories", is presented separately from the "International" traffic, in which it was included until the November 2022 traffic release. It is reminded that airports fees applicable to these different categories are available on the [company website](#).

	December 2023			Full-Year 2023		
	Share of traffic	Change 23/22	% of traffic vs. 2019	Share of traffic	Change 23/22	% of traffic vs. 2019
Mainland France	11.7%	-9.7%	74.5%	12.2%	-2.6%	75.2%
French Overseas	5.6%	-2.7%	100.8%	4.7%	+0.5%	99.0%
Schengen Area	33.6%	+5.4%	103.9%	36.8%	+13.8%	98.7%
United-Kingdom & EU ex. Schengen ³	7.1%	+24.6%	105.4%	6.0%	+24.2%	93.9%
Other Europe	2.3%	+14.3%	75.3%	2.4%	+18.3%	65.5%
Europe	42.9%	+8.6%	102.1%	45.3%	+15.4%	95.5%
Africa	13.8%	+1.1%	113.8%	13.2%	+19.2%	108.3%
North America	12.0%	+10.7%	112.2%	11.8%	+21.0%	100.0%
Latin America	3.0%	-3.5%	83.3%	2.7%	+6.0%	81.2%
Middle East	5.2%	-11.6%	91.4%	5.3%	+12.9%	94.4%
Asia-Pacific	5.7%	+37.1%	83.1%	4.8%	+103.4%	68.8%
Other International	39.7%	+5.5%	101.8%	37.8%	+24.2%	94.7%
PARIS AÉROPORT	100.0%	+4.2%	97.7%	100.0%	+15.1%	92.3%

	Dec. 2023	Change 23/22	Change 23/19	FY 2023	Change 23/22	Change 23/19
Connecting rate	21.6%	+0.1 pt	-2.7 pts	20.0%	-0.6 pt	-2.7 pts
Seat load factor	81.6%	-1.5 pt	-3.2 pts	84.3%	+2.3 pts	-2.2 pts

¹ Changes vs. 2022 and recovery rates vs. 2019 hereabove are calculated on a like-for-like basis without traffic from Goa airport in 2023, opened on January 5th, 2023.

² Airports of Amman, Santiago de Chile, Antananarivo and Nosy Be.

³ Traffic with Croatia was included in the EU ex. Schengen until March 2023. It is now accounted within the Schengen Area since April 2023 onwards.

MAIN AIRPORTS – PASSENGERS TRAFFIC

	December 2023			Full-Year 2023		
	Passengers	Change 23/22	% of traffic compared to 2019	Passengers	Change 23/22	% of traffic compared to 2019
Paris-CDG	5,491,040	+7.9%	94.9%	67,421,316	+17.3%	88.5%
Paris-Orly	2,419,305	-3.3%	104.5%	32,294,167	+10.6%	101.4%
Total Paris Aéroport	7,910,345	+4.2%	97.7%	99,715,483	+15.1%	92.3%
Antalya	1,031,433	+11.1%	117.7%	35,538,387	+14.2%	99.6%
Almaty	828,481	+18.9%	152.8%	9,547,136	+32.0%	148.6%
Ankara	977,058	+29.3%	99.9%	11,914,082	+37.3%	86.7%
Izmir	748,667	+14.3%	88.1%	10,691,522	+8.7%	86.5%
Bodrum	87,186	+3.8%	106.2%	4,056,447	+4.1%	93.5%
Gazipaşa	38,181	+11.7%	127.2%	868,003	+27.2%	80.0%
Medina	940,471	+26.5%	124.7%	9,423,410	+48.6%	112.4%
Tunisia	87,032	+32.5%	144.5%	2,312,992	+56.7%	76.1%
Georgia	331,962	+12.9%	134.1%	4,313,995	+19.4%	100.1%
North Macedonia	256,739	+41.8%	130.4%	3,149,274	+32.8%	117.6%
Zagreb	279,198	+12.7%	120.8%	3,723,650	+19.2%	108.4%
Total TAV Airports	5,606,408	+19.6%	115.6%	95,538,898	+21.9%	100.1%
New Delhi	6,623,832	+7.7%	105.0%	72,214,841	+21.4%	105.4%
Hyderabad	2,251,913	+17.8%	109.5%	24,278,621	+27.5%	109.1%
Medan	635,543	-2.2%	83.9%	7,396,745	+26.6%	91.7%
Goa	471,169	-	-	3,726,713	-	-
Total GMR Airports⁴	9,982,457	+9.2%	104.3%	107,616,920	+23.1%	105.1%
Santiago de Chile	2,176,382	+18.0%	102.6%	23,335,879	+24.5%	94.7%
Amman	643,048	-2.6%	97.5%	9,201,269	+17.4%	103.1%
Other airports ⁵	91,492	+1.5%	85.6%	1,041,006	+44.5%	82.8%
GROUPE ADP⁴	26,410,132	+10.0%	103.9%	336,449,455	+20.2%	98.7%

MAIN AIRPORTS – AIRCRAFT MOVEMENTS

	December 2023			Full-Year 2023		
	Movements	Change 23/22	% of traffic compared to 2019	Movements	Change 23/22	% of traffic compared to 2019
Paris-CDG	36,903	+6.5%	96.2%	448,305	+11.3%	90.0%
Paris-Orly	15,828	-3.9%	99.7%	205,600	+5.0%	94.2%
Total Paris Aéroport	52,731	+3.1%	97.2%	653,905	+9.2%	91.3%
Antalya	7,415	+10.3%	125.1%	214,708	+16.1%	108.8%
Almaty	7,061	+12.3%	132.1%	79,219	+22.0%	122.9%
Ankara	6,906	+32.5%	106.5%	80,425	+33.0%	89.3%
Izmir	4,938	+16.3%	90.2%	65,985	+5.9%	86.2%
Bodrum	660	+7.3%	122.7%	25,652	+3.2%	93.3%
Gazipaşa	337	+22.5%	130.6%	6,195	+24.4%	86.9%
Medina	5,690	+20.9%	112.9%	62,535	+33.6%	103.2%
Tunisia	677	+34.9%	133.5%	15,899	+47.6%	83.9%
Georgia	3,472	+21.9%	136.9%	41,132	+16.9%	97.6%
North Macedonia	2,008	+35.6%	126.7%	23,949	+23.1%	109.9%
Zagreb	3,570	+5.6%	106.5%	45,725	+8.1%	101.5%
Total TAV Airports	42,734	+17.8%	115.4%	661,424	+18.8%	101.5%
New Delhi	36,829	-0.2%	93.0%	427,003	+8.7%	96.7%
Hyderabad	14,921	+12.2%	88.0%	170,121	+17.0%	92.7%
Medan	4,909	-9.7%	84.0%	58,959	+18.5%	91.1%
Goa	3,259	-	-	26,081	-	-
Total GMR Airports⁴	59,918	+1.8%	90.8%	682,164	+11.6%	95.1%
Santiago de Chile	13,635	+14.9%	99.9%	146,752	+18.7%	93.3%
Amman	5,582	-1.4%	91.2%	77,696	+13.7%	97.4%
Other airports ⁵	1,035	0.0%	69.9%	11,587	+46.1%	68.8%
GROUPE ADP⁴	175,635	+6.7%	98.5%	2,233,528	+13.6%	95.5%

⁴ Changes vs. 2022 and recovery rates vs. 2019 here above are calculated on a like-for-like basis without traffic from Goa airport in 2023, opened on January 5th, 2023.

⁵ Airports of Antananarivo and Nosy Be.

FINANCIAL CALENDAR *(subject to change)*

- ◆ **Full-Year 2023 Results:** Thursday 15 February 2024, before market opening
- ◆ **Next traffic publication:** January 2024 traffic figures – Thursday 15 February 2024, before market opening

Investor Relations: Cécile Combeau +33 6 32 35 01 46 and Elliott Roch +33 6 98 90 85 14 - invest@adp.fr
Press contact: Justine Léger, Head of Medias and Reputation Department +33 1 74 25 23 23

Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2022, the group handled through its brand Paris Aéroport 86.7 million passengers at Paris-Charles de Gaulle and Paris-Orly, and nearly 193.7 million passengers in airports abroad. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2022, group revenue stood at €4,688 million and net income at €516million.

Registered office: 1, rue de France, 93 290 Tremblay-en-France. Aéroports de Paris is a public limited company (Société Anonyme) with share capital of €296,881,806.
Registered in the Bobigny Trade and Company Register under no. 552 016 628.