

February 14<sup>th</sup>, 2024

Aéroports de Paris SA

## January 2024 traffic figures

Unless otherwise indicated, the following changes are expressed in comparison with the same period in 2023.

### January 2024 traffic

- ◆ **Group traffic<sup>1</sup>**: up +10.4%, to 25.5 million passengers, standing at 101.8% of 2019 traffic;
- ◆ **Paris Aéroport's traffic**: up +0.7%, to 7.0 million passengers, standing at 89.9% of 2019 traffic.

In Paris Aéroport, the scheduled trial of the 4-Flight air traffic management system by the North en-route air navigation center has led to reductions in flight schedules since January 9<sup>th</sup>, 2024. The loss of traffic is estimated at around 650,000 passengers in January 2024. The trial phase will end on February 14<sup>th</sup>, 2024.

### GROUP TRAFFIC

	Passengers	January 2024	
		Change 24/23	% of traffic vs. 2019
Paris-CDG	4,820,160	+2.2%	89.8%
Paris-Orly	2,142,725	-2.6%	90.2%
<b>Paris Aéroport</b>	<b>6,962,885</b>	<b>+0.7%</b>	<b>89.9%</b>
<b>TAV Airports</b>	<b>5,649,840</b>	<b>+17.8%</b>	<b>113.8%</b>
<b>GMR Airports<sup>1</sup></b>	<b>9,600,582</b>	<b>+11.9%</b>	<b>105.6%</b>
<b>Other Airports<sup>2</sup></b>	<b>3,284,747</b>	<b>+16.7%</b>	<b>101.3%</b>
<b>GROUPE ADP<sup>1</sup></b>	<b>25,498,054</b>	<b>+10.4%</b>	<b>101.8%</b>

### PARIS AÉROPORT'S TRAFFIC

	Share of traffic	January 2024	
		Change 24/23	% of traffic vs. 2019
<b>Mainland France</b>	<b>11.6%</b>	<b>-10.7%</b>	<b>67.1%</b>
<b>French Overseas Territories</b>	<b>6.5%</b>	<b>+2.3%</b>	<b>105.0%</b>
Schengen Area	32.0%	-1.2%	92.3%
United-Kingdom & EU ex. Schengen	6.1%	+0.2%	93.7%
Other Europe	2.3%	+8.0%	70.4%
<b>Europe</b>	<b>40.5%</b>	<b>-0.5%</b>	<b>90.9%</b>
Africa	14.4%	+1.7%	104.7%
North America	11.0%	+4.7%	106.6%
Latin America	3.6%	-2.7%	78.9%
Middle East	5.8%	-4.3%	93.3%
Asia-Pacific	6.7%	+35.8%	79.7%
<b>Other International</b>	<b>41.4%</b>	<b>+5.4%</b>	<b>96.0%</b>
<b>PARIS AÉROPORT</b>	<b>100.0%</b>	<b>+0.7%</b>	<b>89.9%</b>

	Jan. 24	Change 24/23	Change 24/19
Connecting rate	22.3%	-2.1 pts	-4.3 pts
Seat load factor	83.7%	+2.0 pts	+2.2 pts

<sup>1</sup> Recovery rates vs. 2019 hereabove are calculated on a like-for-like basis without traffic from Goa airport in 2024, opened on January 5<sup>th</sup>, 2023.

<sup>2</sup> Airports of Amman, Santiago de Chile, Antananarivo and Nosy Be.

## MAIN AIRPORTS – PASSENGERS TRAFFIC

	Passengers	January 2024 Change 24/23	% of traffic Compared to 2019
Paris-CDG	4,820,160	+2.2%	89.8%
Paris-Orly	2,142,725	-2.6%	90.2%
<b>Total Paris Aéroport</b>	<b>6,962,885</b>	<b>+0.7%</b>	<b>89.9%</b>
Antalya	1,002,729	+7.8%	112.7%
Almaty	849,074	+25.8%	209.5%
Ankara	984,456	+11.3%	81.2%
Izmir	738,670	+7.9%	75.9%
Bodrum	91,415	-0.8%	95.1%
Gazipaşa	45,582	+9.2%	135.5%
Medina	1,053,505	+33.0%	157.5%
Tunisia	75,489	+43.4%	112.3%
Georgia	316,098	+23.9%	118.1%
North Macedonia	243,244	+47.1%	151.6%
Zagreb	249,578	+12.6%	130.5%
<b>Total TAV Airports</b>	<b>5,649,840</b>	<b>+17.8%</b>	<b>113.8%</b>
New Delhi	6,294,712	+7.7%	105.8%
Hyderabad	2,181,141	+14.0%	114.8%
Medan	627,160	-5.2%	81.8%
Goa	497,569	+222.2%	-
<b>Total GMR Airports<sup>3</sup></b>	<b>9,600,582</b>	<b>+11.9%</b>	<b>105.6%</b>
Santiago de Chile	2,512,286	+21.7%	100.4%
Amman	695,504	+2.8%	106.3%
Other airports <sup>4</sup>	76,957	+4.7%	89.7%
<b>GROUPE ADP<sup>3</sup></b>	<b>25,498,054</b>	<b>+10.4%</b>	<b>101.8%</b>

## MAIN AIRPORTS – AIRCRAFT MOVEMENTS

	Movements	January 2024 Change 24/23	% of traffic Compared to 2019
Paris-CDG	31,618	-4.6%	84.1%
Paris-Orly	13,200	-9.7%	77.1%
<b>Total Paris Aéroport</b>	<b>44,818</b>	<b>-6.2%</b>	<b>81.9%</b>
Antalya	7,047	+9.7%	114.7%
Almaty	6,971	+20.3%	146.6%
Ankara	6,669	+9.3%	82.0%
Izmir	4,681	+8.2%	75.8%
Bodrum	603	-5.5%	90.7%
Gazipaşa	368	+22.3%	143.8%
Medina	6,448	+29.3%	133.5%
Tunisia	590	+45.7%	96.6%
Georgia	3,290	+27.8%	106.8%
North Macedonia	1,931	+38.4%	141.7%
Zagreb	3,552	+9.1%	116.7%
<b>Total TAV Airports</b>	<b>42,150</b>	<b>+16.4%</b>	<b>107.9%</b>
New Delhi	35,333	-2.1%	93.8%
Hyderabad	15,054	+8.7%	95.0%
Medan	4,763	-12.0%	84.7%
Goa	3,211	+189.8%	-
<b>Total GMR Airports<sup>3</sup></b>	<b>58,361</b>	<b>+3.4%</b>	<b>93.3%</b>
Santiago de Chile	14,904	+17.3%	96.4%
Amman	5,767	-4.2%	95.1%
Other airports <sup>4</sup>	925	-1.5%	64.0%
<b>GROUPE ADP<sup>3</sup></b>	<b>166,925</b>	<b>+4.3%</b>	<b>93.1%</b>

<sup>3</sup> Recovery rates vs. 2019 hereabove are calculated on a like-for-like basis without traffic from Goa airport in 2024, opened on January 5th, 2023.

<sup>4</sup> Airports of Antananarivo and Nosy Be.

## FINANCIAL CALENDAR *(subject to change)*

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- ◆ Next **traffic** publication: February 2024 traffic figures – Monday March 18<sup>th</sup>, 2024, after market closing.

### Financial publications

- ◆ **2024 first quarter revenue** - April 26<sup>th</sup>, 2024, before markets opening, at 7:30am (CET)
- ◆ **2024 half-year results** - July 23<sup>rd</sup>, 2024, after markets closing, at 5:45pm (CET)
- ◆ **2024 nine months revenue** - October 24<sup>th</sup>, 2024 - after markets closing, at 5:45pm (CET)

### Annual General Meeting & dividend payment

- ◆ **Annual Shareholders' Meeting**<sup>5</sup> - May 21<sup>st</sup>, 2024
- ◆ **Ex-dividend**<sup>6</sup> date - June 10<sup>th</sup>, 2024
- ◆ **Dividend payment**<sup>6</sup> - June 12<sup>th</sup>, 2024

### Next thematic conferences:

- ◆ **GMR Airports** thematic conference (virtual): Upon completion of the GIL & GAL merger<sup>7</sup> (expected in H1 2024)

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Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2023, the group handled through its brand Paris Aéroport 99.7 million passengers at Paris-Charles de Gaulle and Paris-Orly, and nearly 336.4 million passengers in airports abroad. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2023, group revenue stood at €5,495 million and net income at €631 million.

Registered office: 1, rue de France, 93 290 Tremblay-en-France. Aéroports de Paris is a public limited company (Société Anonyme) with share capital of €296,881,806. Registered in the Bobigny Trade and Company Register under no. 552 016 628

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<sup>5</sup> Subject to convening of the Annual General Meeting by the Board of Directors

<sup>6</sup> Subject to approval by the Annual Shareholders' Meeting to be held on May 21, 2024 to approve the 2023 financial statements.

<sup>7</sup> See [press release of March 19<sup>th</sup>, 2023](#).