

News release
APRR's revenue and traffic figures for the 1st quarter of 2024
As of March 31, 2024
Consolidated revenue

<i>in millions of euros</i>	Q1 2023	Q1 2024	Change (%) 2024/2023
APRR and AREA toll revenue	656.3	672.8	+2.5%
Revenue from commercial, telecom and other facilities for APRR and AREA	29.2	28.4	-2.7%
Subtotal revenue APRR and AREA	685.5	701.2	+2.3%
Revenue Aliaé (A79)	9.6	10.6	+10.5%
<i>Of which from commercial facilities</i>	1.6	2.3	+45.5%
Revenue excluding Construction	695.1	711.8	+2.4%
<i>Construction revenue (Ifric 12)*</i>	33.3	22.8	Ns

APRR's consolidated revenue **excluding Construction** amounted to €711.8 million in Q1 2024, compared with €695.1 million in Q1 2023, an increase of 2.4%. This figure includes Aliaé (A79) with revenues of €10.6 million over the period.

Traffic

APRR and AREA			
<i>in millions of km travelled</i>	Q1 2023	Q1 2024	Change (%) 2024/2023
Light Vehicles	4,745	4,740	-0.1%
Heavy goods vehicles	1,031	991	-3.9%
Total	5,776	5,731	-0.8%

Total traffic, measured in terms of kilometres travelled, fell by 0.8% in Q1 2024 compared to the previous year.

Light vehicle traffic fell by 0.1% over the quarter, while heavy vehicle traffic fell by 3.9%.

Traffic in the quarter suffered from industrial action in January and February.

Aliaé (A79)			
<i>in thousands of km travelled</i>	Q1 2023	Q1 2024	Change (%) 2024/2023
Light Vehicles	45.4	56.1	+23.7%
Heavy goods vehicles	35.8	34.5	-3.6%
Total	81.2	90.7	+11.6%

(*) *Reminder: the application of the Ifric 12 interpretation since 1 January 2009 implies the recognition of a Construction turnover corresponding to the infrastructure construction services provided by the concession companies on behalf of the concessionaire and whose work is entrusted to third parties and accounted for in progress.*