

May 16th, 2024

Aéroports de Paris SA

April 2024 traffic figures

Unless otherwise indicated, the following changes are expressed in comparison with the same period in 2023.

April 2024 traffic

- **Group traffic**¹: 28.4 million passengers, up +8.2%;
- Paris Aéroport's traffic: 8.8 million passengers, up +7.2%.

GROUP TRAFFIC

	April 2024			January – April 2024			
	Passengers	Change 24/23	% of traffic vs. 2019	Passengers	Change 24/23	% of traffic vs. 2019	
Paris-CDG	5,750,138	+4.8%	88.5%	20,809,192	+5.1%	90.6%	
Paris-Orly	3,008,680	+12.2%	102.1%	9,926,179	+5.4%	97.3%	
Paris Aéroport	8,758,818	+7.2%	92.8%	30,735,371	+5.2%	92.7%	
TAV Airports	7,505,033	+13.2%	110.5%	24,651,308	+19.0%	113.3%	
GMR Airports ¹	9,509,181	+5.9%	124.4%	38,225,633	+9.5%	115.3%	
Other Airports ²	2,665,392	+6.3%	95.0%	11,888,739	+11.0%	99.5%	
GROUPE ADP ¹	28,438,424	+8.2%	106.4%	105,501,051	+10.4%	105.3%	

PARIS AÉROPORT'S TRAFFIC

	April 2024			January – April 2024			
	Share of traffic	Change 24/23	% of traffic vs. 2019	Share of traffic	Change 24/23	% of traffic vs. 2019	
Mainland France	11.2%	-7.6%	69.0%	11.6%	-5.6%	69.9%	
French Overseas	4.5%	-1.3%	95.5%	5.3%	+2.6%	99.4%	
Schengen Area	38.5%	+4.7%	100.3%	35.7%	+4.3%	98.1%	
United-Kingdom & EU ex. Schengen	5.7%	+10.7%	98.5%	6.0%	+10.0%	100.6%	
Other Europe	2.6%	+23.7%	71.0%	2.4%	+16.8%	71.1%	
Europe	46.8%	+6.3%	97.8%	44.1%	+5.7%	96.4%	
Africa	13.5%	+22.2%	106.1%	13.5%	+5.7%	104.2%	
North America	11.0%	+6.8%	103.0%	10.7%	+7.0%	107.0%	
Latin America	2.6%	+9.4%	79.6%	3.1%	+1.5%	80.7%	
Middle East	5.0%	-1.3%	85.3%	5.5%	-3.1%	91.2%	
Asia-Pacific	5.5%	+42.3%	83.5%	6.2%	+42.0%	83.7%	
Other International	37.5%	+15.2%	96.1%	38.9%	+8.7%	96.9%	
PARIS AEROPORT	100.0%	+7.2%	92.8%	100.0%	+5.2%	92.7%	

	April 24	Change 24/23	Change 24/19	JanApril 24	Change 24/23	Change 24/19
Connecting rate	16.9%	-1.6 pt	-3.7 pts	19.8%	-1.6 pt	-3.7 pts
Seat load factor	84.9%	+0.3 pt	-3.0 pts	84.4%	+0.6 pt	-1.0 pt

Recovery rates vs. 2019 hereabove are calculated on a like-for-like basis without traffic from Goa airport in 2023, opened on January 5th, 2023.

² Airports of Amman, Santiago de Chile, Antananarivo and Nosy Be.

MAIN AIRPORTS - PASSENGERS TRAFFIC

		April 2024		J	lanuary – April 2024	
	Passengers	Change 24/23	% of traffic compared to 2019	Passengers	Change 24/23	% of traffic compared to 2019
Paris-CDG	5,750,138	+4.8%	88.5%	20,809,192	+5.1%	90.6%
Paris-Orly	3,008,680	+12.2%	102.1%	9,926,179	+5.4%	97.3%
Total Paris Aéroport	8,758,818	+7.2%	92.8%	30,735,371	+5.2%	92.7%
Antalya	2,445,452	+8.5%	111.5%	5,769,234	+15.6%	115.5%
Almaty	822,077	+28.6%	182.9%	3,325,982	+30.4%	197.8%
Ankara	1,055,649	+12.9%	85.6%	3,943,615	+16.1%	82.9%
Izmir	924,894	+10.6%	99.6%	3,157,850	+13.7%	84.9%
Bodrum	228,779	+20.8%	109.2%	524,506	+15.6%	105.6%
Gazipaşa	73,852	+2.2%	107.0%	209,503	+18.1%	123.3%
Medina	765,216	+7.8%	107.5%	3,831,313	+19.5%	137.7%
Tunisia	143,573	+35.8%	103.9%	390,998	+36.2%	109.3%
Georgia	423,655	+38.2%	115.4%	1,439,264	+31.3%	117.7%
North Macedonia	252,588	-2.7%	118.4%	893,993	+18.7%	128.8%
Zagreb	369,298	+14.7%	131.5%	1,165,050	+14.6%	131.5%
Total TAV Airports	7,505,033	+13.2%	110.5%	24,651,308	+19.0%	113.3%
New Delhi	6,282,462	+4.5%	126.4%	25,480,553	+7.3%	117.0%
Hyderabad	2,196,179	+9.0%	123.3%	8,671,272	+12.3%	119.3%
Medan	668,767	+8.2%	111.2%	2,372,715	-2.7%	90.0%
Goa	361,773	+8.7%	-	1,701,093	+70.6%	-
Total GMR Airports ³	9,509,181	+5.9%	124.4%	38,225,633	+9.5%	115.3%
Santiago de Chile	1,914,309	+11.3%	100.3%	8,961,806	+16.8%	100.7%
Amman	669,158	-6.2%	83.2%	2,638,151	-5.0%	96.7%
Other airports ⁴	81,925	+9.6%	88.2%	288,782	+9.8%	88.6%
GROUPE ADP ³	28,438,424	+8.2%	106.4%	105,501,051	+10.4%	105.3%

MAIN AIRPORTS - AIRCRAFT MOVEMENTS

	April 2024			January – April 2024			
			% of traffic			% of traffic	
	Movements	Change 24/23	compared to 2019	Movements	Change 24/23	compared to 2019	
Paris-CDG	37,759	+2.4%	89.8%	136,947	+1.1%	88.9%	
Paris-Orly	18,524	+8.3%	92.0%	61,074	+1.3%	86.4%	
Total Paris Aéroport	56,283	+4.3%	90.5%	198,021	+1.2%	88.1%	
Antalya	14,875	-1.6%	110.6%	37,167	+8.1%	116.3%	
Almaty	6,644	+14.9%	136.1%	27,148	+20.5%	142.8%	
Ankara	7,306	+16.2%	93.8%	26,659	+13.8%	84.9%	
Izmir	5,656	+10.9%	106.1%	19,568	+12.9%	85.5%	
Bodrum	1,620	+24.1%	116.6%	3,523	+13.6%	105.4%	
Gazipaşa	494	+9.3%	101.2%	1,590	+16.8%	124.4%	
Medina	5,347	+8.7%	109.8%	24,925	+20.7%	129.0%	
Tunisia	1,056	+29.7%	100.6%	2,913	+36.3%	99.8%	
Georgia	4,138	+42.1%	113.2%	14,028	+33.2%	109.3%	
North Macedonia	2,078	+12.9%	120.6%	7,343	+22.2%	127.3%	
Zagreb	4,277	+8.9%	113.3%	14,926	+9.6%	114.8%	
Total TAV Airports	53,491	+10.4%	110.5%	179,790	+15.9%	109.8%	
New Delhi	36,316	+0.3%	108.9%	144,985	+1.7%	103.4%	
Hyderabad	15,660	+10.9%	107.4%	61,157	+9.3%	101.3%	
Medan	4,695	-3.6%	92.1%	17,846	-8.3%	86.0%	
Goa	2,524	+9.8%	-	11,315	+58.5%	-	
Total GMR Airports ³	59,195	+3.0%	106.8%	235,303	+4.5%	101.2%	
Santiago de Chile	12,385	+11.2%	102.5%	56,305	+17.8%	101.5%	
Amman	5,783	-6.3%	86.1%	22,422	-5.7%	91.7%	
Other airports4	858	+1.3%	70.6%	3,363	-1.8%	65.9%	
GROUPE ADP ³	187,995	+5.6%	101.0%	695,204	+6.8%	98.4%	

³ Recovery rates vs. 2019 here above are calculated on a like-for-like basis without traffic from Goa airport in 2023, opened on January 5th, 2023.

⁴ Airports of Antananarivo and Nosy Be.

FINANCIAL CALENDAR (subject to change)

Next traffic publication: May 2024 traffic figures – Monday 17 June 2024, after market opening

Financial publications

- 2024 half-year results July 23rd, 2024, after markets closing, at 5:45pm (CET)
- 2024 nine months revenue October 24th, 2024 after markets closing, at 5:45pm (CET)

Annual General Meeting & dividend payment

- Annual Shareholders' Meeting May 21st, 2024
- Ex-dividend⁵ date June 10th, 2024
- Dividend payment⁵ June 12th, 2024

Next thematic conferences:

• GMR Airports thematic conference (virtual): Upon completion of the GIL & GAL merger⁶ (expected in Q2 2024)

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Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2023, the group handled through its brand Paris Aéroport 99.7 million passengers at Paris-Charles de Gaulle and Paris-Orly, and nearly 336.4 million passengers in airports abroad. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2023, group revenue stood at €5,495 million and net income at €631 million.

Registered office: 1, rue de France, 93 290 Tremblay-en-France. Aéroports de Paris is a public limited company (Société Anonyme) with share capital of €296,881,806. Registered in the Bobigny Trade and Company Register under no. 552 016 628

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⁵ Subject to approval by the Annual Shareholders' Meeting to be held on May 21st, 2024 to approve the 2023 financial statements.

⁶ See <u>press release of March 19th, 2023</u>.