



GROUPE ADP
PRESS RELEASE

June 17th, 2024

Aéroports de Paris SA

May 2024 traffic figures

Unless otherwise indicated, the following changes are expressed in comparison with the same period in 2023.

◆ May 2024 traffic

- **Group traffic:** 31.4 million passengers, up + 8.4 %;
- **Paris Aéroport's traffic:** 9.1 million passengers, up +2.5%.

GROUP TRAFFIC

	May 2024			January – May 2024		
	Passengers	Change 24/23	% of traffic vs. 2019	Passengers	Change 24/23	% of traffic vs. 2019
Paris-CDG	6,109,537	+3.2%	94.6%	26,918,716	+4.7%	91.5%
Paris-Orly	2,983,091	+1.0%	107.7%	12,909,564	+4.4%	99.5%
Paris Aéroport	9,092,628	+2.5%	98.5%	39,828,280	+4.6%	94.0%
TAV Airports	9,751,312	+17.3%	112.6%	34,402,739	+19.3%	113.1%
GMR Airports¹	9,905,702	+7.2%	122.6%	48,139,068	+9.0%	116.7%
Other Airports²	2,652,764	+4.7%	103.2%	14,541,696	+9.8%	100.1%
GROUPE ADP¹	31,402,406	+8.4%	109.9%	136,911,783	+10.1%	106.3%

PARIS AÉROPORT'S TRAFFIC

	May 2024			January – May 2024		
	Share of traffic	Change 24/23	% of traffic vs. 2019	Share of traffic	Change 24/23	% of traffic vs. 2019
Mainland France	11.4%	-7.7%	73.4%	11.6%	-6.1%	70.6%
French Overseas	3.7%	-1.0%	103.1%	5.0%	+2.0%	100.1%
Schengen Area ³	39.1%	-0.2%	99.3%	36.5%	+3.2%	98.4%
United-Kingdom & EU ex. Schengen ³	5.6%	+8.2%	104.6%	5.9%	+9.6%	101.4%
Other Europe	2.7%	+11.4%	75.3%	2.5%	+15.4%	72.1%
Europe	47.4%	+1.3%	98.1%	44.9%	+4.6%	96.8%
Africa	13.1%	+5.0%	151.0%	13.4%	+5.6%	112.0%
North America	12.1%	+10.4%	106.0%	11.0%	+7.9%	106.7%
Latin America	2.4%	+1.1%	80.5%	2.9%	+1.4%	80.6%
Middle East	4.7%	-3.5%	101.3%	5.3%	-3.2%	93.1%
Asia-Pacific	5.2%	+28.5%	81.6%	5.9%	+39.1%	83.2%
Other International	37.5%	+8.0%	110.1%	38.6%	+8.6%	99.6%
PARIS AÉROPORT	100.0%	+2.5%	98.5%	100.0%	+4.6%	94.0%

	May 24	Change 24/23	Change 24/19	Jan.-May 24	Change 24/23	Change 24/19
Connecting rate	18.2%	-0.8 pt	-4.2 pts	19.5%	-1.4 pt	-3.8 pts
Seat load factor	84.6%	-0.3 pt	-0.1 pt	84.4%	+0.4 pt	-0.8 pt

¹ Recovery rates vs. 2019 hereabove are calculated on a like-for-like basis without traffic from Goa airport in 2023, opened on January 5th, 2023.

² Airports of Amman, Santiago de Chile, Antananarivo and Nosy Be.

³ Traffic with Bulgaria and Romania was included in the EU ex. Schengen until March 2024. It is now accounted within the Schengen Area since April 2024 onwards.

MAIN AIRPORTS – PASSENGERS TRAFFIC

	May 2024			January – May 2024		
	Passengers	Change 24/23	% of traffic compared to 2019	Passengers	Change 24/23	% of traffic compared to 2019
Paris-CDG	6,109,537	+3.2%	94.6%	26,918,716	+4.7%	91.5%
Paris-Orly	2,983,091	+1.0%	107.7%	12,909,564	+4.4%	99.5%
Total Paris Aéroport	9,092,628	+2.5%	98.5%	39,828,280	+4.6%	94.0%
Antalya	3,916,213	+16.4%	106.1%	9,685,447	+17.2%	111.5%
Almaty	899,223	+19.7%	182.4%	4,225,205	+28.0%	194.3%
Ankara	1,017,369	-0.3%	96.2%	4,960,984	+12.8%	85.3%
Izmir	1,035,961	+12.8%	109.1%	4,193,811	+15.2%	89.8%
Bodrum	410,518	+13.9%	106.7%	935,024	+15.1%	106.1%
Gazipaşa	101,313	+46.4%	89.0%	310,816	+37.5%	109.5%
Medina	971,573	+35.7%	123.7%	4,802,886	+22.5%	134.6%
Tunisia	261,899	+38.6%	100.4%	652,897	+37.1%	105.6%
Georgia	463,457	+46.6%	117.1%	1,902,840	+34.7%	117.6%
North Macedonia	274,056	-3.1%	124.3%	1,168,049	+12.7%	127.7%
Zagreb	399,730	+21.3%	128.4%	1,564,780	+16.2%	130.7%
Total TAV Airports	9,751,312	+17.3%	112.6%	34,402,739	+19.3%	113.1%
New Delhi	6,543,981	+7.8%	123.9%	32,024,534	+7.4%	118.4%
Hyderabad	2,391,056	+10.6%	123.3%	11,062,328	+11.9%	120.1%
Medan	572,109	-14.0%	107.2%	2,944,824	-5.1%	92.9%
Goa	398,556	+18.0%	-	2,107,382	+57.7%	-
Total GMR Airports⁴	9,905,702	+7.2%	122.6%	48,139,068	+9.0%	116.7%
Santiago de Chile	1,910,222	+10.7%	100.8%	10,872,221	+15.7%	100.7%
Amman	653,936	-9.8%	112.0%	3,292,087	-6.0%	99.4%
Other airports ⁵	88,606	+7.9%	94.9%	377,388	+9.3%	90.0%
GROUPE ADP⁴	31,402,406	+8.4%	109.9%	136,911,783	+10.1%	106.3%

MAIN AIRPORTS – AIRCRAFT MOVEMENTS

	May 2024			January – May 2024		
	Movements	Change 24/23	% of traffic compared to 2019	Movements	Change 24/23	% of traffic compared to 2019
Paris-CDG	40,712	+2.8%	93.9%	177,660	+1.5%	90.0%
Paris-Orly	18,278	-2.2%	92.2%	79,354	+0.5%	87.7%
Total Paris Aéroport	58,990	+1.2%	93.4%	257,014	+1.2%	89.3%
Antalya	22,917	+11.8%	113.5%	60,084	+10.1%	115.2%
Almaty	7,345	+17.5%	137.5%	34,493	+19.9%	141.6%
Ankara	7,378	+4.4%	99.8%	34,037	+12.0%	87.7%
Izmir	6,243	+9.4%	101.7%	25,811	+12.3%	88.9%
Bodrum	2,628	+4.0%	103.6%	6,151	+9.6%	104.6%
Gazipaşa	675	+32.9%	88.2%	2,265	+22.7%	110.9%
Medina	7,166	+42.7%	127.7%	32,091	+25.0%	128.7%
Tunisia	1,771	+32.5%	103.9%	4,684	+34.8%	101.3%
Georgia	4,166	+36.3%	107.3%	18,194	+33.9%	108.8%
North Macedonia	2,267	+8.6%	119.1%	9,610	+18.7%	125.3%
Zagreb	4,511	+12.7%	105.3%	19,437	+10.3%	112.4%
Total TAV Airports	67,067	+15.5%	112.2%	246,857	+16.1%	110.5%
New Delhi	37,960	+7.0%	107.7%	182,945	+2.7%	104.3%
Hyderabad	15,861	+9.5%	103.2%	77,018	+9.4%	101.7%
Medan	4,616	-14.8%	95.1%	22,462	-9.7%	87.7%
Goa	2,653	+20.6%	-	13,968	+49.6%	-
Total GMR Airports⁴	61,090	+6.1%	105.4%	296,393	+4.8%	102.0%
Santiago de Chile	12,422	+8.1%	104.2%	68,726	+15.9%	101.9%
Amman	5,896	-6.4%	97.3%	28,318	-5.9%	92.8%
Other airports ⁵	948	+7.5%	75.4%	4,311	+0.1%	67.8%
GROUPE ADP⁴	206,413	+7.2%	103.1%	901,619	+6.9%	99.5%

⁴ Recovery rates vs. 2019 here above are calculated on a like-for-like basis without traffic from Goa airport in 2023, opened on January 5th, 2023.

⁵ Airports of Antananarivo and Nosy Be.

FINANCIAL CALENDAR *(subject to change)*

- ◆ Next **traffic** publication: June 2024 traffic figures – Tuesday July 16th 2024, after market opening

Financial publications

- ◆ **2024 half-year results** - July 23rd, 2024, after markets closing, at 5:45pm (CET)
- ◆ **2024 nine months revenue** - October 24th, 2024 - after markets closing, at 5:45pm (CET)

Next thematic conferences:

- ◆ **GMR Airports** thematic conference (virtual): Upon completion of the GIL & GAL merger⁶ (expected in Q2 2024)

Investor Relations: Cécile Combeau +33 6 32 35 01 46 and Elliott Roch +33 6 98 90 85 14 - invest@adp.fr

Press contact: Justine Léger, Head of Medias and Reputation Department +33 1 74 25 23 23

Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2023, the group handled through its brand Paris Aéroport 99.7 million passengers at Paris-Charles de Gaulle and Paris-Orly, and nearly 336.4 million passengers in airports abroad. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2023, group revenue stood at €5,495 million and net income at €631 million.

Registered office: 1, rue de France, 93 290 Tremblay-en-France. Aéroports de Paris is a public limited company (Société Anonyme) with share capital of €296,881,806. Registered in the Bobigny Trade and Company Register under no. 552 016 628

groupe-adp.com

⁶ See [press release of March 19th, 2023](#).