

Press Release

Saint-Quentin-Fallavier – July 11, 2024 – 6pm Release of first half-year turnover 2024

• TURNOVER FOR FIRST HALF YEAR 2024: -16.1%

• Our average price decrease: 2.5%

In thousands of euros		2024	2023	Variation 2024/2023
Total first half year – according to IFRS 15		271,534	323,665	-16.1%
1st quarter		141,190	170,513	-17.2%
2 ^d quarter		130,344	153,152	-14.9%
Breakdown by busi	ness:			
Mecafer and Domac: air compressors, generators, power packs, solar panels, welding stations and high-pressure cleaners		13,987	17,982	-22.2%
Odrea (Dipra/Rousseau), pumps, technical plumbing accessories and taps		32,717	38,882	-15.9%
Isocel, supply of components to OEM		3,361	6,024	-44.2%
Aello, equipment for swimming pools		11,789	13,128	-10.2%
DPI, plastic piping for wet and dry networks		18,402	24,299	-24.3%
Jetly, pumps, tanks and lifting stations		32,098	34,658	-7.4%
Thermador, central heating, solar and domestic water accessories		36,466	55,868	-34.7%
PBtub	Heating - cooling surfaces and piping systems	11,488	15,886	-27.7%
Thermacome		9,018	11,800	-23.6%
Axelair, ventilation equipment and accessories		4,104	4,126	-0.5%
Sferaco, valves, meters and connectors		40,803	43,340	-5.9%
Sectoriel, motorised valves and air compressors		15,520	15,599	-0.5%
Distrilabo, measure and control		3,769	3,521	7.0%
FGinox, stainless steel connectors, flanges, valves and accessories		8,469	8,865	-4.5%
Syveco, international		18,211	17,590	3.5%
Sodeco Valves, industrial valves		11,154	11,878	-6.1%
Other structures		178	219	-18.7%

The half-year results for 2024 will be published on our website <u>www.thermador-groupe.fr</u> on July 29, after the close of trading.

To join the **web conference** presenting the half-year results on July 30 at 4pm (CEST), <u>register here</u>.

