

August 20<sup>th</sup>, 2024

Aéroports de Paris SA

## July 2024 traffic figures

Unless otherwise indicated, the following changes are expressed in comparison with the same period in 2023.

### July 2024 traffic:

- ◆ **Group traffic:** 35.8 million passengers, up +4.7%;
- ◆ **Paris Aéroport's traffic:** 9.9 million passengers, up +1.0%.

### GROUP TRAFFIC

	July 2024			January – July 2024		
	Passengers	Change 24/23	% of traffic vs. 2019	Passengers	Change 24/23	% of traffic vs. 2019
Paris-CDG	6,662,862	+1.4%	89.7%	39,851,476	+3.9%	91.1%
Paris-Orly	3,208,034	+0.1%	103.3%	19,165,230	+3.5%	100.4%
<b>Paris Aéroport</b>	<b>9,870,896</b>	<b>+1.0%</b>	<b>93.7%</b>	<b>59,016,706</b>	<b>+3.8%</b>	<b>93.9%</b>
<b>TAV Airports</b>	<b>12,945,373</b>	<b>+5.3%</b>	<b>106.0%</b>	<b>58,813,639</b>	<b>+14.4%</b>	<b>110.5%</b>
<b>GMR Airports<sup>1</sup></b>	<b>9,620,049</b>	<b>+8.1%</b>	<b>111.1%</b>	<b>67,441,853</b>	<b>+8.8%</b>	<b>115.8%</b>
<b>Other Airports<sup>2</sup></b>	<b>3,367,541</b>	<b>+4.5%</b>	<b>102.7%</b>	<b>20,773,458</b>	<b>+8.6%</b>	<b>101.2%</b>
<b>GROUPE ADP<sup>1</sup></b>	<b>35,803,859</b>	<b>+4.7%</b>	<b>103.2%</b>	<b>206,045,656</b>	<b>+8.8%</b>	<b>105.6%</b>

### PARIS AÉROPORT'S TRAFFIC

	July 2024			January – July 2024		
	Share of traffic	Change 24/23	% of traffic vs. 2019	Share of traffic	Change 24/23	% of traffic vs. 2019
<b>Mainland France</b>	<b>10.7%</b>	<b>-5.1%</b>	<b>70.1%</b>	<b>11.4%</b>	<b>-5.8%</b>	<b>70.6%</b>
<b>French Overseas Territories</b>	<b>4.7%</b>	<b>-1.8%</b>	<b>99.0%</b>	<b>4.7%</b>	<b>+0.8%</b>	<b>98.6%</b>
Schengen Area <sup>3</sup>	36.9%	-1.0%	98.3%	36.8%	+2.2%	98.3%
United-Kingdom & EU ex. Schengen <sup>3</sup>	5.3%	+11.4%	103.2%	5.8%	+9.6%	101.8%
Other Europe	2.7%	+8.4%	69.1%	2.5%	+12.9%	71.1%
<b>Europe</b>	<b>44.9%</b>	<b>+0.8%</b>	<b>96.4%</b>	<b>45.1%</b>	<b>+3.6%</b>	<b>96.7%</b>
Africa	13.9%	+3.2%	115.3%	13.4%	+6.0%	113.4%
North America	13.9%	+6.6%	103.4%	11.9%	+7.5%	105.7%
Latin America	2.4%	+2.4%	82.5%	2.8%	+1.5%	80.9%
Middle East	4.4%	-9.8%	82.8%	5.0%	-4.2%	91.2%
Asia-Pacific	5.1%	+8.8%	79.6%	5.7%	+30.5%	82.5%
<b>Other International</b>	<b>39.7%</b>	<b>+3.3%</b>	<b>98.9%</b>	<b>38.8%</b>	<b>+7.6%</b>	<b>99.7%</b>
<b>PARIS AÉROPORT</b>	<b>100.0%</b>	<b>+1.0%</b>	<b>93.7%</b>	<b>100.0%</b>	<b>+3.8%</b>	<b>93.9%</b>

	July 24	Change 24/23	Change 24/19	Jan.-July 24	Change 24/23	Change 24/19
Connecting rate	19.5%	+2.6 pts	-0.3 pt	19.6%	-	-2.7 pts
Seat load factor	84.6%	-2.8 pts	-4.6 pts	84.5%	-0.5 pt	-2.0 pts

<sup>1</sup> Recovery rates vs. 2019 hereabove are calculated on a like-for-like basis without traffic from Goa airport in 2023, opened on January 5<sup>th</sup>, 2023.

<sup>2</sup> Airports of Amman, Santiago de Chile, Antananarivo and Nosy Be.

<sup>3</sup> Traffic with Bulgaria and Romania was included in the EU ex. Schengen until March 2024. It is now accounted within the Schengen Area since April 2024 onwards.

## MAIN AIRPORTS – PASSENGERS TRAFFIC

	July 2024			January – July 2024		
	Passengers	Change 24/23	% of traffic comp. to 2019	Passengers	Change 24/23	% of traffic comp. to 2019
Paris-CDG	6,662,862	+1.4%	89.7%	39,851,476	+3.9%	91.1%
Paris-Orly	3,208,034	+0.1%	103.3%	19,165,230	+3.5%	100.4%
<b>Total Paris Aéroport</b>	<b>9,870,896</b>	<b>+1.0%</b>	<b>93.7%</b>	<b>59,016,706</b>	<b>+3.8%</b>	<b>93.9%</b>
Antalya	5,630,133	+2.1%	103.9%	20,204,166	+10.6%	107.1%
Almaty	1,125,205	+14.9%	161.6%	6,378,001	+23.5%	182.9%
Ankara	1,239,762	+4.1%	101.5%	7,430,010	+10.9%	90.4%
Izmir	1,194,665	+1.9%	93.7%	6,506,143	+11.7%	91.8%
Bodrum	756,234	-	97.1%	2,330,357	+8.8%	100.9%
Gazipaşa	155,270	+27.3%	91.8%	584,501	+32.7%	98.0%
Medina	949,704	+1.2%	99.3%	6,566,218	+16.8%	129.2%
Tunisia	465,994	+19.2%	85.6%	1,499,666	+26.9%	92.1%
Georgia	666,617	+32.5%	137.7%	3,123,672	+35.5%	120.2%
North Macedonia	329,181	-6.7%	111.3%	1,787,480	+5.7%	122.5%
Zagreb	432,608	+17.1%	118.1%	2,403,425	+16.5%	126.5%
<b>Total TAV Airports</b>	<b>12,945,373</b>	<b>+5.3%</b>	<b>106.0%</b>	<b>58,813,639</b>	<b>+14.4%</b>	<b>110.5%</b>
New Delhi	6,383,763	+7.7%	110.0%	44,898,619	+7.7%	117.0%
Hyderabad	2,265,852	+12.8%	123.7%	15,551,100	+11.6%	120.8%
Medan	635,779	-7.7%	88.7%	4,175,945	-6.4%	90.8%
Goa	334,655	+20.7%	-	2,816,189	+46.3%	-
<b>Total GMR Airports<sup>4</sup></b>	<b>9,620,049</b>	<b>+8.1%</b>	<b>111.1%</b>	<b>67,441,853</b>	<b>+8.8%</b>	<b>115.8%</b>
Santiago de Chile	2,293,874	+9.8%	104.9%	15,079,508	+14.0%	102.1%
Amman	952,177	-7.5%	99.2%	5,104,710	-5.1%	99.9%
Other airports <sup>5</sup>	121,490	+16.5%	93.0%	589,240	+11.5%	90.9%
<b>GROUPE ADP<sup>4</sup></b>	<b>35,803,859</b>	<b>+4.7%</b>	<b>103.2%</b>	<b>206,045,656</b>	<b>+8.8%</b>	<b>105.6%</b>

## MAIN AIRPORTS – AIRCRAFT MOVEMENTS

	July 2024			January – July 2024		
	Movements	Change 24/23	% of traffic comp. to 2019	Movements	Change 24/23	% of traffic comp. to 2019
Paris-CDG	42,998	+5.0%	92.9%	261,698	+2.5%	91.1%
Paris-Orly	19,786	+0.9%	95.5%	118,123	+0.9%	89.9%
<b>Total Paris Aéroport</b>	<b>62,784</b>	<b>+3.6%</b>	<b>93.7%</b>	<b>379,821</b>	<b>+2.0%</b>	<b>90.7%</b>
Antalya	31,734	+1.7%	111.2%	120,545	+7.3%	113.7%
Almaty	8,608	+13.8%	137.4%	51,436	+18.5%	141.0%
Ankara	7,715	+6.2%	98.6%	49,544	+9.9%	91.4%
Izmir	7,248	+3.6%	94.1%	39,996	+10.0%	91.3%
Bodrum	4,495	+2.1%	95.1%	14,729	+6.5%	99.0%
Gazipaşa	958	+22.8%	91.6%	3,980	+21.8%	99.5%
Medina	6,498	-6.1%	91.9%	45,095	+17.1%	124.7%
Tunisia	3,024	+19.9%	96.5%	10,286	+26.1%	98.1%
Georgia	5,632	+27.2%	128.2%	29,254	+34.5%	113.4%
North Macedonia	2,651	+4.6%	108.4%	14,494	+12.9%	118.4%
Zagreb	4,636	+11.9%	106.4%	28,493	+10.5%	110.7%
<b>Total TAV Airports</b>	<b>83,199</b>	<b>+5.6%</b>	<b>107.4%</b>	<b>407,852</b>	<b>+12.9%</b>	<b>110.3%</b>
New Delhi	37,757	+6.3%	102.4%	258,170	+4.2%	104.1%
Hyderabad	15,707	+13.0%	104.5%	107,990	+10.3%	102.5%
Medan	4,602	-18.1%	83.0%	31,473	-12.9%	85.9%
Goa	2,549	+30.7%	-	19,055	+43.7%	-
<b>Total GMR Airports<sup>4</sup></b>	<b>60,615</b>	<b>+6.3%</b>	<b>101.0%</b>	<b>416,688</b>	<b>+5.5%</b>	<b>102.0%</b>
Santiago de Chile	14,017	+9.6%	102.8%	94,858	+13.9%	102.5%
Amman	7,592	-6.8%	95.8%	43,154	-5.0%	93.9%
Other airports <sup>5</sup>	1,270	+21.2%	84.6%	6,596	+5.6%	72.1%
<b>GROUPE ADP<sup>4</sup></b>	<b>229,477</b>	<b>+5.1%</b>	<b>100.8%</b>	<b>1,348,969</b>	<b>+6.8%</b>	<b>100.3%</b>

<sup>4</sup> Recovery rates vs. 2019 here above are calculated on a like-for-like basis without traffic from Goa airport in 2023, opened on January 5th, 2023.

<sup>5</sup> Airports of Antananarivo and Nosy Be.

## FINANCIAL CALENDAR *(subject to change)*

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- ◆ Next **traffic** publication: August 2024 traffic figures – Monday September 16<sup>th</sup>, 2024, after market opening

### Financial publications

- ◆ **2024 nine months revenue** - October 24<sup>th</sup>, 2024 - after markets closing, at 5:45pm (CET)

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Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2023, the group handled through its brand Paris Aéroport 99.7 million passengers at Paris-Charles de Gaulle and Paris-Orly, and nearly 336.4 million passengers in airports abroad. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2023, group revenue stood at €5,495 million and net income at €631 million.

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