

September 16th, 2024

Aéroports de Paris SA

August 2024 traffic figures

Unless otherwise indicated, the following changes are expressed in comparison with the same period in 2023.

August 2024 traffic:

- ◆ **Group traffic:** 36.1 million passengers, up +6.4%;
- ◆ **Paris Aéroport's traffic:** 10.2 million passengers, up +4.7%.

GROUP TRAFFIC

	August 2024			January – August 2024		
	Passengers	Change 24/23	% of traffic vs. 2019	Passengers	Change 24/23	% of traffic vs. 2019
Paris-CDG	6,868,032	+5.3%	91.9%	46,719,178	+4.1%	91.2%
Paris-Orly	3,353,329	+3.4%	114.6%	22,518,470	+3.5%	102.3%
Paris Aéroport	10,221,361	+4.7%	98.3%	69,237,648	+3.9%	94.5%
TAV Airports	13,038,918	+6.3%	105.1%	71,852,549	+12.8%	109.5%
GMR Airports¹	9,656,776	+8.8%	112.2%	77,107,656	+8.8%	115.3%
Other Airports²	3,210,532	+4.9%	100.2%	23,983,141	+8.1%	101.0%
GROUPE ADP¹	36,127,587	+6.4%	104.3%	242,180,994	+8.4%	105.4%

PARIS AÉROPORT'S TRAFFIC

	August 2024			January – August 2024		
	Share of traffic	Change 24/23	% of traffic vs. 2019	Share of traffic	Change 24/23	% of traffic vs. 2019
Mainland France	10.2%	+0.6%	78.2%	11.3%	-5.0%	71.5%
French Overseas Territories	4.9%	+2.1%	103.9%	4.7%	+1.0%	99.3%
Schengen Area ³	36.6%	+2.5%	103.6%	36.8%	+2.2%	99.1%
United-Kingdom & EU ex. Schengen ³	5.4%	+17.6%	113.8%	5.7%	+10.6%	103.3%
Other Europe	2.7%	+6.3%	67.5%	2.6%	+11.8%	70.5%
Europe	44.7%	+4.3%	101.4%	45.1%	+3.7%	97.3%
Africa	14.5%	+8.1%	116.4%	13.5%	+6.3%	113.9%
North America	13.4%	+7.9%	105.0%	12.1%	+7.6%	105.6%
Latin America	2.4%	+5.0%	82.7%	2.7%	+2.0%	81.2%
Middle East	4.5%	-11.0%	82.1%	4.9%	-5.1%	89.8%
Asia-Pacific	5.3%	+18.9%	85.5%	5.6%	+28.8%	82.9%
Other International	40.1%	+6.5%	100.8%	39.0%	+7.4%	99.9%
PARIS AÉROPORT	100.0%	+4.7%	98.3%	100.0%	+3.9%	94.5%

	August 24	Change 24/23	Change 24/19	Jan.-August 24	Change 24/23	Change 24/19
Connecting rate	20.0%	+1.2 pt	-1.8 pt	19.7%	+0.1 pt	-2.6 pts
Seat load factor	85.7%	-1.1 pt	-3.3 pts	84.7%	-0.6 pt	-2.1 pts

¹ Recovery rates vs. 2019 hereabove are calculated on a like-for-like basis without traffic from Goa airport in 2023, opened on January 5th, 2023.

² Airports of Amman, Santiago de Chile, Antananarivo and Nosy Be.

³ Traffic with Bulgaria and Romania was included in the EU ex. Schengen until March 2024. It is now accounted within the Schengen Area since April 2024 onwards.

MAIN AIRPORTS – PASSENGERS TRAFFIC

	August 2024			January – August 2024		
	Passengers	Change 24/23	% of traffic comp. to 2019	Passengers	Change 24/23	% of traffic comp. to 2019
Paris-CDG	6,868,032	+5.3%	91.9%	46,719,178	+4.1%	91.2%
Paris-Orly	3,353,329	+3.4%	114.6%	22,518,470	+3.5%	102.3%
Total Paris Aéroport	10,221,361	+4.7%	98.3%	69,237,648	+3.9%	94.5%
Antalya	5,764,430	+1.4%	103.0%	25,968,596	+8.4%	106.2%
Almaty	1,180,922	+17.3%	167.6%	7,558,923	+22.5%	180.4%
Ankara	1,274,632	+8.4%	103.2%	8,704,642	+10.5%	92.1%
Izmir	1,226,368	+0.6%	95.0%	7,732,511	+9.7%	92.3%
Bodrum	792,139	+3.9%	95.7%	3,122,496	+7.5%	99.5%
Gazipaşa	134,484	+18.0%	81.9%	718,985	+29.7%	94.5%
Medina	725,261	+12.6%	85.8%	7,291,479	+16.4%	123.1%
Tunisia	479,977	+21.1%	86.3%	1,979,643	+25.4%	90.6%
Georgia	680,196	+29.5%	137.9%	3,803,860	+34.4%	123.0%
North Macedonia	341,501	-4.6%	105.8%	2,128,981	+3.9%	119.5%
Zagreb	439,008	+14.4%	116.7%	2,842,433	+16.2%	124.9%
Total TAV Airports	13,038,918	+6.3%	105.1%	71,852,549	+12.8%	109.5%
New Delhi	6,392,435	+7.6%	110.6%	51,291,054	+7.7%	116.2%
Hyderabad	2,329,746	+14.4%	128.4%	17,880,846	+11.9%	121.8%
Medan	568,522	-4.8%	82.7%	4,745,535	-6.2%	89.8%
Goa	366,073	+22.3%	-	3,190,221	+43.4%	-
Total GMR Airports⁴	9,656,776	+8.8%	112.2%	77,107,656	+8.8%	115.3%
Santiago de Chile	2,111,733	+11.1%	105.1%	17,190,392	+13.7%	102.4%
Amman	964,375	-6.8%	91.6%	6,069,085	-5.4%	98.5%
Other airports ⁵	134,424	+7.9%	94.9%	723,664	+10.8%	91.6%
GROUPE ADP⁴	36,127,587	+6.4%	104.3%	242,180,994	+8.4%	105.4%

MAIN AIRPORTS – AIRCRAFT MOVEMENTS

	August 2024			January – August 2024		
	Movements	Change 24/23	% of traffic comp. to 2019	Movements	Change 24/23	% of traffic comp. to 2019
Paris-CDG	43,875	+6.5%	94.4%	305,572	+3.1%	91.5%
Paris-Orly	19,898	+2.0%	106.4%	138,021	+1.1%	91.9%
Total Paris Aéroport	63,773	+5.1%	97.8%	443,593	+2.4%	91.7%
Antalya	31,746	+1.4%	108.7%	152,291	+6.0%	112.6%
Almaty	8,822	+13.2%	138.5%	60,258	+17.7%	140.6%
Ankara	7,912	+6.9%	101.6%	57,456	+9.5%	92.7%
Izmir	7,204	-0.2%	92.0%	47,200	+8.3%	91.4%
Bodrum	4,611	+4.9%	92.2%	19,340	+6.1%	97.3%
Gazipaşa	839	+8.8%	83.7%	4,819	+19.3%	96.4%
Medina	4,820	+16.3%	73.1%	49,915	+17.0%	116.7%
Tunisia	3,014	+18.3%	97.3%	13,300	+24.3%	97.9%
Georgia	5,758	+23.3%	132.5%	35,012	+32.5%	116.2%
North Macedonia	2,702	+7.6%	107.8%	17,196	+12.1%	116.6%
Zagreb	4,651	+9.7%	105.7%	33,144	+10.4%	110.0%
Total TAV Airports	82,079	+6.6%	105.1%	489,931	+11.8%	109.4%
New Delhi	38,266	+6.6%	101.4%	296,436	+4.5%	103.8%
Hyderabad	16,228	+14.4%	110.8%	124,218	+10.8%	103.5%
Medan	4,180	-12.9%	72.1%	35,653	-12.9%	84.0%
Goa	2,718	+26.5%	-	21,773	+41.3%	-
Total GMR Airports⁴	61,392	+7.7%	100.8%	478,080	+5.8%	101.8%
Santiago de Chile	13,249	+9.4%	105.0%	108,107	+13.4%	102.8%
Amman	7,515	-6.2%	87.8%	50,669	-5.1%	93.0%
Other airports ⁵	1,385	+12.9%	83.0%	7,981	+6.8%	73.8%
GROUPE ADP⁴	229,393	+6.2%	101.0%	1,578,361	+6.7%	100.4%

⁴ Recovery rates vs. 2019 here above are calculated on a like-for-like basis without traffic from Goa airport in 2023, opened on January 5th, 2023.

⁵ Airports of Antananarivo and Nosy Be.

FINANCIAL CALENDAR *(subject to change)*

- ◆ Next **traffic** publication: September 2024 traffic figures – Wednesday October 16th, 2024, after market opening

Financial publications

- ◆ **2024 nine months revenue** – October 24th, 2024 - after markets closing, at 5:45pm (CET)
- ◆ **2024 Full-Year results** – February 19th, 2025 – after markets closing, at 5:45pm (CET)
- ◆ **2025 1st quarter revenue** – April 24th, 2025 - after markets closing, at 5:45pm (CET)
- ◆ **2025 Half-Year results** – July 30th, 2025 - after markets closing, at 5:45pm (CET)
- ◆ **2025 nine months revenue** – October 23rd, 2025 - after markets closing, at 5:45pm (CET)

General meeting

- ◆ **General meeting** of the shareholders⁶ – May 15th, 2025

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Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2023, the group handled through its brand Paris Aéroport 99.7 million passengers at Paris-Charles de Gaulle and Paris-Orly, and nearly 336.4 million passengers in airports abroad. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2023, group revenue stood at €5,495 million and net income at €631 million.

Registered office: 1, rue de France, 93 290 Tremblay-en-France. Aéroports de Paris is a public limited company (Société Anonyme) with share capital of €296,881,806. Registered in the Bobigny Trade and Company Register under no. 552 016 628

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⁶ Subject to convening of the General Meeting of Shareholders by the Board of Directors.