

October 16<sup>th</sup>, 2024

Aéroports de Paris SA

## September & first nine months of 2024 traffic figures

Unless otherwise indicated, the following changes are expressed in comparison with the same period in 2023.

- ◆ **September 2024 traffic:**
  - **Group traffic**<sup>1</sup>: 32.9 million passengers, up +5.5%;
  - **Paris Aéroport's traffic**: 9.2 million passengers, up +3.1%.
- ◆ **First nine months 2024 traffic:**
  - **Group traffic**<sup>1</sup>: 275.1 million passengers, up +8.1%;
  - **Paris Aéroport's traffic**: 78.4 million passengers, up +3.8%.

### GROUP TRAFFIC

	September 2024			January – September 2024		
	Passengers	Change 24/23	% of traffic vs. 2019	Passengers	Change 24/23	% of traffic vs. 2019
Paris-CDG	6,211,747	+4.1%	91.1%	52,930,773	+4.1%	91.2%
Paris-Orly	2,990,985	+1.0%	114.0%	25,509,323	+3.2%	103.5%
<b>Paris Aéroport</b>	<b>9,202,732</b>	<b>+3.1%</b>	<b>97.5%</b>	<b>78,440,096</b>	<b>+3.8%</b>	<b>94.9%</b>
<b>TAV Airports</b>	<b>11,257,779</b>	<b>+5.2%</b>	<b>105.5%</b>	<b>83,110,348</b>	<b>+11.7%</b>	<b>108.9%</b>
<b>GMR Airports</b> <sup>1</sup>	<b>9,439,474</b>	<b>+8.9%</b>	<b>114.1%</b>	<b>86,547,130</b>	<b>+8.8%</b>	<b>115.2%</b>
<b>Other Airports</b> <sup>2</sup>	<b>2,976,519</b>	<b>+4.4%</b>	<b>105.6%</b>	<b>26,959,962</b>	<b>+7.7%</b>	<b>101.5%</b>
<b>GROUPE ADP</b> <sup>1</sup>	<b>32,876,504</b>	<b>+5.5%</b>	<b>105.3%</b>	<b>275,057,536</b>	<b>+8.1%</b>	<b>105.4%</b>

### PARIS AÉROPORT'S TRAFFIC

	September 2024			January – September 2024		
	Share of traffic	Change 24/23	% of traffic vs. 2019	Share of traffic	Change 24/23	% of traffic vs. 2019
<b>Mainland France</b>	<b>11.2%</b>	<b>-4.9%</b>	<b>75.0%</b>	<b>11.2%</b>	<b>-5.0%</b>	<b>71.9%</b>
<b>French Overseas Territories</b>	<b>3.4%</b>	<b>+1.9%</b>	<b>103.7%</b>	<b>4.6%</b>	<b>+1.1%</b>	<b>99.7%</b>
Schengen Area <sup>3</sup>	39.2%	+2.9%	102.6%	37.1%	+2.3%	99.5%
United-Kingdom & EU ex. Schengen <sup>3</sup>	5.3%	+4.4%	103.6%	5.7%	+9.9%	103.3%
Other Europe	2.7%	+5.0%	71.3%	2.6%	+10.9%	70.6%
<b>Europe</b>	<b>47.1%</b>	<b>+3.1%</b>	<b>100.3%</b>	<b>45.3%</b>	<b>+3.6%</b>	<b>97.7%</b>
Africa	13.4%	+11.1%	121.0%	13.5%	+6.8%	114.6%
North America	12.3%	-0.3%	99.1%	12.2%	+6.6%	104.8%
Latin America	2.5%	+8.1%	93.2%	2.7%	+2.6%	82.3%
Middle East	4.5%	-7.3%	93.5%	4.9%	-5.4%	90.2%
Asia-Pacific	5.6%	+19.9%	87.2%	5.6%	+27.7%	83.4%
<b>Other International</b>	<b>38.3%</b>	<b>+5.7%</b>	<b>102.3%</b>	<b>38.9%</b>	<b>+7.2%</b>	<b>100.2%</b>
<b>PARIS AÉROPORT</b>	<b>100.0%</b>	<b>+3.1%</b>	<b>97.5%</b>	<b>100.0%</b>	<b>+3.8%</b>	<b>94.9%</b>

	September 24	Change 24/23	Change 24/19	Jan.-Sept. 24	Change 24/23	Change 24/19
Connecting rate	22.2%	+0.7 pt	-1.6 pt	20.0%	+0.2 pt	-2.5 pts
Seat load factor	83.7%	-0.3 pt	-2.2 pts	84.5%	-0.5 pt	-2.1 pts

<sup>1</sup> Recovery rates vs. 2019 hereabove are calculated on a like-for-like basis without traffic from Goa airport in 2023, opened on January 5<sup>th</sup>, 2023.

<sup>2</sup> Airports of Amman, Santiago de Chile, Antananarivo and Nosy Be.

<sup>3</sup> Traffic with Bulgaria and Romania was included in the EU ex. Schengen until March 2024. It is now accounted within the Schengen Area since April 2024 onwards.

## MAIN AIRPORTS – PASSENGERS TRAFFIC

	September 2024			January – September 2024		
	Passengers	Change 24/23	% of traffic comp. to 2019	Passengers	Change 24/23	% of traffic comp. to 2019
Paris-CDG	6,211,747	+4.1%	91.1%	52,930,773	+4.1%	91.2%
Paris-Orly	2,990,985	+1.0%	114.0%	25,509,323	+3.2%	103.5%
<b>Total Paris Aéroport</b>	<b>9,202,732</b>	<b>+3.1%</b>	<b>97.5%</b>	<b>78,440,096</b>	<b>+3.8%</b>	<b>94.9%</b>
Antalya	4,948,113	+1.6%	102.2%	30,916,709	+7.3%	105.5%
Almaty	978,780	+12.2%	166.0%	8,537,701	+21.2%	178.6%
Ankara	1,101,958	-1.6%	97.0%	9,806,600	+9.0%	92.6%
Izmir	1,089,904	+0.1%	93.6%	8,822,415	+8.4%	92.5%
Bodrum	621,856	+6.8%	96.1%	3,744,352	+7.4%	99.0%
Gazipaşa	119,402	+23.2%	84.3%	838,387	+28.7%	92.9%
Medina	690,521	+14.0%	105.2%	7,982,000	+16.2%	121.3%
Tunisia	409,275	+23.6%	87.2%	2,388,918	+25.1%	90.0%
Georgia	569,652	+24.3%	142.7%	4,373,534	+33.0%	125.3%
North Macedonia	305,456	-1.0%	112.9%	2,434,437	+3.3%	118.6%
Zagreb	422,862	+14.0%	120.8%	3,265,295	+15.9%	124.3%
<b>Total TAV Airports</b>	<b>11,257,779</b>	<b>+5.2%</b>	<b>105.5%</b>	<b>83,110,348</b>	<b>+11.7%</b>	<b>108.9%</b>
New Delhi	6,232,784	+7.4%	109.3%	57,523,838	+7.7%	115.4%
Hyderabad	2,260,575	+14.8%	138.2%	20,141,421	+12.2%	123.4%
Medan	611,752	+9.4%	95.6%	5,357,287	-4.7%	90.4%
Goa	334,363	-0.2%	-	3,524,584	+37.7%	-
<b>Total GMR Airports<sup>4</sup></b>	<b>9,439,474</b>	<b>+8.9%</b>	<b>114.1%</b>	<b>86,547,130</b>	<b>+8.8%</b>	<b>115.2%</b>
Santiago de Chile	2,141,945	+12.3%	110.1%	19,332,960	+13.5%	103.2%
Amman	721,508	-14.2%	96.0%	6,790,593	-6.4%	98.2%
Other airports <sup>5</sup>	113,066	+11.4%	93.8%	836,409	+10.9%	91.9%
<b>GROUPE ADP<sup>4</sup></b>	<b>32,876,504</b>	<b>+5.5%</b>	<b>105.3%</b>	<b>275,057,536</b>	<b>+8.1%</b>	<b>105.4%</b>

## MAIN AIRPORTS – AIRCRAFT MOVEMENTS

	September 2024			January – September 2024		
	Movements	Change 24/23	% of traffic comp. to 2019	Movements	Change 24/23	% of traffic comp. to 2019
Paris-CDG	41,052	+3.9%	92.5%	346,626	+3.2%	91.7%
Paris-Orly	18,891	-1.5%	102.4%	156,912	+0.8%	93.1%
<b>Total Paris Aéroport</b>	<b>59,943</b>	<b>+2.2%</b>	<b>95.4%</b>	<b>503,538</b>	<b>+2.4%</b>	<b>92.1%</b>
Antalya	28,092	+1.6%	110.0%	180,383	+5.3%	112.2%
Almaty	7,773	+8.5%	139.3%	68,031	+16.6%	140.5%
Ankara	7,011	-4.7%	95.6%	64,467	+7.7%	93.0%
Izmir	6,703	+0.6%	93.7%	53,903	+7.3%	91.7%
Bodrum	3,815	+5.7%	94.9%	23,155	+6.1%	96.9%
Gazipaşa	769	+12.3%	88.3%	5,588	+18.3%	95.2%
Medina	4,888	+18.0%	98.8%	54,803	+17.1%	114.9%
Tunisia	2,713	+21.9%	101.2%	16,013	+23.9%	98.5%
Georgia	4,978	+19.3%	134.5%	39,990	+30.7%	118.2%
North Macedonia	2,394	+2.4%	111.3%	19,590	+10.8%	116.0%
Zagreb	4,564	+7.8%	108.9%	37,708	+10.1%	109.9%
<b>Total TAV Airports</b>	<b>73,700</b>	<b>+4.9%</b>	<b>108.1%</b>	<b>563,631</b>	<b>+10.8%</b>	<b>109.2%</b>
New Delhi	37,156	+7.5%	99.3%	333,592	+4.9%	103.3%
Hyderabad	16,224	+16.6%	111.7%	140,442	+11.5%	104.4%
Medan	4,441	+1.0%	80.9%	40,094	-11.5%	83.7%
Goa	2,394	+8.2%	-	24,167	+37.2%	-
<b>Total GMR Airports<sup>4</sup></b>	<b>60,215</b>	<b>+9.3%</b>	<b>100.7%</b>	<b>538,295</b>	<b>+6.2%</b>	<b>101.7%</b>
Santiago de Chile	13,501	+10.1%	109.2%	121,610	+13.0%	103.5%
Amman	5,956	-1.9%	88.0%	56,625	-5.9%	92.4%
Other airports <sup>5</sup>	1,185	+16.6%	77.2%	9,158	+7.9%	74.2%
<b>GROUPE ADP<sup>4</sup></b>	<b>214,500</b>	<b>+5.1%</b>	<b>101.4%</b>	<b>1,792,857</b>	<b>+6.5%</b>	<b>100.5%</b>

<sup>4</sup> Recovery rates vs. 2019 here above are calculated on a like-for-like basis without traffic from Goa airport in 2023, opened on January 5th, 2023.

<sup>5</sup> Airports of Antananarivo and Nosy Be.

### Financial publications

- ◆ **2024 nine months revenue** - October 24<sup>th</sup>, 2024 - after markets closing, at 5:45pm (CET)
- ◆ Next **traffic** publication: October 2024 traffic figures – Monday November 18<sup>th</sup>, 2024

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Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2023, the group handled through its brand Paris Aéroport 99.7 million passengers at Paris-Charles de Gaulle and Paris-Orly, and nearly 336.4 million passengers in airports abroad. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2023, group revenue stood at €5,495 million and net income at €631 million.

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