

April 16th, 2025

### Aéroports de Paris SA

# March and 1st quarter 2025 traffic figures

Unless otherwise indicated, the following changes are expressed in comparison with the same period in 2024.

#### ♦ March 2025 traffic:

- Group traffic1: 27,5 million passengers, up + 3,7 %;
- Paris Aéroport's traffic: 8.0 million passengers, up +0.7%.

March 2025 traffic is affected by two calendar effects. The month of Ramadan, which took place entirely in March this year, had an unfavorable impact on 2025 passenger traffic to certain destinations. In contrast, the Easter period had boosted traffic in March 2024, resulting in an unfavorable base effect.

# 1st quarter 2025 traffic:

- Group traffic1: 82,1 million passengers, up + 6,7 %;
- Paris Aéroport's traffic: 23.0 million passengers, up +4.5%.

#### **GROUP TRAFFIC**

	March 2025			January – March 2025			
	Passengers	Change 25/24	% of traffic vs. 2019	Passengers	Change 25/24	% of traffic vs. 2019	
Paris-CDG	5,559,169	+2.0%	92.3%	15,903,578	+5.6%	96.6%	
Paris-Orly	2,479,865	-2.3%	93.0%	7,067,323	+2.2%	97.4%	
Paris Aéroport	8,039,034	+0.7%	92.5%	22,970,901	+4.5%	96.8%	
TAV Airports	5,836,378	-1.1%	106.7%	17,806,223	+4.4%	118.9%	
GMR Airports <sup>1</sup>	10,568,882	+7.9%	127,2 %	31 440 974	+9.4%	124.0%	
Other Airports <sup>2</sup>	3,078,062	+8.3%	105.2%	9,896,956	+7.3%	108.2%	
GROUPE ADP <sup>1</sup>	27,522,356	+3.7%	108.1%	82,115,054	+6.7%	112.0%	

# PARIS AÉROPORT'S TRAFFIC

	March 2025			January – March 2025		
	Share of traffic	Change 25/24	% of traffic vs. 2019	Share of traffic	Change 25/24	% of traffic vs. 2019
Mainland France	11.2%	-5.7%	66.2%	10.9%	-3.6%	67.7%
French Overseas Territories	5.1%	+2.6%	97.3%	5.6%	+2.7%	103.5%
Schengen Area <sup>3</sup>	36.5%	+0.2%	100.0%	34.5%	+4.2%	101.3%
United-Kingdom & EU ex. Schengen <sup>3</sup>	6.5%	+1.7%	104.6%	6.3%	+6.7%	108.2%
Other Europe	2.3%	+4.6%	71.6%	2.4%	+10.3%	78.4%
Europe	45.4%	+0.6%	98.6%	43.2%	+4.9%	100.6%
Africa	11.9%	+0.1%	92.8%	13.9%	+7.9%	111.7%
North America	11.2%	-0.6%	110.4%	10.3%	+1.5%	110.3%
Latin America	3.3%	+10.5%	90.3%	3.6%	+13.6%	92.0%
Middle East	5.5%	+4.2%	90.6%	5.8%	+7.6%	100.5%
Asia-Pacific	6.5%	+7.5%	89.3%	6.7%	+9.1%	91.3%
Other International	38.4%	+2.5%	96.0%	40.4%	+6.8%	103.8%
PARIS AEROPORT	100.0%	+0.7%	92.5%	100.0%	+4.5%	96.8%

	Mar. 25	Change 25/24	Change 25/19	Jan Mar. 25	Change 25/24	Change 25/19
Connecting rate	22.6%	+1.5 pt	-1.2 pts	22.6%	+1.6 pt	-2.1 pts
Seat load factor	81.6%	-2.2 pts	-5.5 pts	82.9%	-1.2 pt	-1.4 pt

<sup>&</sup>lt;sup>1</sup> Recovery rates vs. 2019 hereabove are calculated on a like-for-like basis without traffic from Goa airport in 2025, opened on January 5<sup>th</sup>, 2023.

 $<sup>^{\</sup>rm 2}$  Airports of Amman, Santiago de Chile, Antananarivo and Nosy Be.

<sup>&</sup>lt;sup>3</sup> Traffic with Bulgaria and Romania was included in the EU ex. Schengen until March 2024. It is now accounted within the Schengen Area since April 2024 onwards.

# MAIN AIRPORTS - PASSENGERS TRAFFIC

	March 2025			January – March 2025			
	Passengers	Change 25/24	% of traffic comp. to 2019	Passengers	Change 25/24	% of traffic comp. to 2019	
Paris-CDG	5,559,169	+2.0%	92.3%	15,903,578	+5.6%	96.6%	
Paris-Orly	2,479,865	-2.3%	93.0%	7,067,323	+2.2%	97.4%	
Total Paris Aéroport	8,039,034	+0.7%	92.5%	22,970,901	+4.5%	96.8%	
Antalya	1,087,998	-16.5%	97.0%	3,036,451	-7.0%	108.3%	
Almaty	912,806	+2.4%	200.0%	2,679,653	+7.0%	217.5%	
Ankara	935,812	+3.7%	78.1%	3,010,378	+5.0%	85.4%	
Izmir	767,146	+3.6%	80.3%	2,358,052	+5.6%	84.5%	
Bodrum	109,367	+2.0%	106.9%	297,936	+0.8%	103.8%	
Gazipaşa	43,209	-8.9%	120.4%	114,221	-10.7%	113.1%	
Medina	906,045	-3.1%	117.7%	3,323,905	+8.4%	160.6%	
Tunisia	120,876	+30.8%	137.5%	324,431	+31.1%	147.8%	
Georgia	416,161	+11.2%	124.1%	1,172,308	+15.4%	137.1%	
North Macedonia	221,635	+6.2%	126.2%	631,907	-1.5%	131.4%	
Zagreb	315,323	+4.8%	135.3%	856,981	+7.7%	141.6%	
Total TAV Airports	5,836,378	-1.1%	106.7%	17,806,223	+4.4%	118.9%	
New Delhi	7,016,092	+5,8%	128,0%	20,637,147	+7,5%	122,8%	
Hyderabad	2,599,478	+17.3%	142,0%	7,768,329	+20.0%	141,6%	
Medan	523,763	+0.3%	79,8%	1,762,474	+2.8%	86,6%	
Goa	429,549	+0.4%	-	1,273,024	- 5.1%	-	
Total GMR Airports <sup>4</sup>	10,568,882	+7.9%	127,2%	31,440,974	+9.4%	124,0%	
Santiago de Chile	2,372,240	+9.1%	109.3%	7,526,076	+6.8%	107.7%	
Amman	625,695	+4.8%	92.5%	2,137,322	+8.5%	111.1%	
Madagascar <sup>5</sup>	80,127	+11.6%	100.0%	233,558	+13.1%	100.2%	
GROUPE ADP4	27,522,356	+3.7%	108,1%	82,115,054	+6.7%	112,0%	

# MAIN AIRPORTS - AIRCRAFT MOVEMENTS

	March 2025			January – March 2025			
	Movements	Change 25/24	% of traffic comp. to 2019	Movements	Change 25/24	% of traffic comp. to 2019	
Paris-CDG	38,248	+5.9%	96.5%	106,901	+7.8%	95.4%	
Paris-Orly	15,759	-1.1%	87.1%	44,023	+3.5%	87.1%	
Total Paris Aéroport	54,007	+3.8%	93.6%	150,924	+6.5%	92.9%	
Antalya	7,586	-12.0%	107.1%	20,782	-6.0%	112.3%	
Almaty	7,604	+3.6%	150.5%	21,359	+4.2%	151.1%	
Ankara	6,654	+6.6%	83.1%	20,065	+4.0%	85.0%	
Izmir	4,957	+5.8%	84.2%	14,942	+7.5%	85.1%	
Bodrum	682	+0.9%	99.7%	1,882	-1.1%	96.3%	
Gazipaşa	347	-9.9%	120.5%	882	-18.9%	111.6%	
Medina	6,390	-2.7%	123.7%	20,277	+3.6%	140.3%	
Tunisia	861	+25.7%	122.1%	2,374	+27.8%	127.0%	
Georgia	4,300	+22.8%	127.1%	11,904	+20.4%	129.6%	
North Macedonia	1,903	+9.1%	128.5%	5,196	-1.3%	128.5%	
Zagreb	3,922	+2.8%	116.9%	10,859	+2.0%	117.7%	
Total TAV Airports	45,206	+2.1%	110.0%	130,522	+3.6%	113.2%	
New Delhi	40,261	+6.1%	113.6%	114,763	+5.6%	107.4%	
Hyderabad	18,398	+15.4%	118.3%	52,677	+15.8%	115.1%	
Medan	4,133	-0.3%	77.4%	13,178	+0.2%	84.2%	
Goa	2,906	+2.2%	-	8,275	-5.9%	-	
Total GMR Airports <sup>4</sup>	65,698	+7.9%	111. <b>4</b> %	188,893	+7.3%	107.3%	
Santiago de Chile	14,722	+4.3%	107.7%	45,264	+3.1%	104.3%	
Amman	5,741	+4.8%	93.2%	17,526	+5.3%	98.8%	
Madagascar <sup>5</sup>	1,018	+22.2%	80.7%	3,005	+20.3%	77.3%	
GROUPE ADP4	186,392	+4.9%	104.1%	536,134	+5.8%	103.3%	

<sup>&</sup>lt;sup>4</sup> Recovery rates vs. 2019 here above are calculated on a like-for-like basis without traffic from Goa airport in 2025, opened on January 5th, 2023.

<sup>&</sup>lt;sup>5</sup> Airports of Antananarivo and Nosy Be.

### FINANCIAL CALENDAR (subject to change)

Next traffic publication: April 2025 traffic figures – May 15th, 2025, after market closing

#### **Financial publications**

- 2025 1st quarter revenue April 24th, 2025, after market closing
- 2025 Half-Year results July 30th, 2025, after market closing
- 2025 nine months revenue October 23rd, 2025, after market closing

### **General meeting**

• General meeting of the shareholders, May 15th, 2025

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Groupe ADP designs and operates airports responsibly in Paris and around the world. In 2024, it welcomed nearly 364 million passengers across its network of 26 airports, including more than 103 million at its three airports in the Paris region, Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget, where the passenger experience is provided by Paris Aéroport. Boasting extensive expertise thanks to its international workforce – including a team of almost 6,000 in Paris – Groupe ADP strives to offer its passengers the highest standards of service and hospitality, while pursuing a strategy focused on performance and the decarbonisation of all its airport activities. The Group is transforming its airports into multi-energy, multi-modal hubs to pave the way for a low-carbon aviation industry and better connect France's regions. Internationally, Groupe ADP has two strategic partnerships with a complementary geographic presence: TAV Airports in Turkey and the Middle East and GMR Airports in India and South-East Asia. In 2024, Group revenue stood at €6,158 million and attributable net income at €342 million.

Aéroports de Paris is a public limited company (Société Anonyme) with share capital of €296,881,806. Registered office: 1, rue de France, Tremblay-en-France, 93290, France. Registered in the Bobigny Trade and Company Register under no. 552 016 628.