

TRAFFIC AND REVENUE FOR THE YEAR ENDED 31 DECEMBER 2006

Traffic

<i>In millions of kilometres travelled</i>	Total network		
	2005	2006	Change (%)
LV	16,572	16,768	1.2%
HGV	3,416	3,479	1.8%
Total	19,989	20,247	1.3%

Traffic, measured in number of kilometres travelled, increased by 1.3% overall in the year ended 31 December 2006 compared with 2005. This was due to increases of 1.2% in Light Vehicle (LV) traffic and 1.8% in Heavy Goods Vehicle (HGV) traffic over the year.

In the fourth quarter of 2006, LV traffic increased by 3.5% year-on-year and HGV traffic by 2.8%.

No new motorway sections were opened in 2006.

Consolidated revenues

<i>In millions of euros</i>	2005	2006	Change (%)
Toll revenues	1,524.8	1,623.6	6.5%
Revenues from Retail Facilities	27.2	28.6	5.3%
Revenues from Fibre Optics and Telecoms	19.0	17.4	-8.2%
Total revenues	1,571.0	1,669.7	6.3%

In the year ended 31 December 2006, consolidated revenues increased by 6.3% to 1,669.7 million euros from 1,571.0 million euros in 2005.

The weather conditions in the fourth quarter helped LV traffic to recover. The favourable trend in HGV traffic, which has been recovering since May of 2006, carried over into the fourth quarter. This growth in HGV traffic and the higher tariffs introduced earlier were responsible for the 6.5% growth in toll revenues over the year as a whole.

As regards non-toll revenues, which account for around 2.8% of total revenue, there was an increase of 5.3% in revenues from retail facilities and a decrease of 8.2% in revenues from fibre optics and telecoms.

Continuing development of ETC: sales of Electronic Toll Cards (ETC) continued to grow, with 118,000 Liber-t badges sold in the year ended 31 December 2006, a 12% increase compared with the year before.

The number of Liber-t badges in use at 31 December 2006 increased by 27% year-on-year. Overall, the percentage of payments made using these badges reached 25% in the year ended 31 December 2006.

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Autoroutes Paris-Rhin-Rhône Group

Europe's fourth largest motorway group, Autoroutes Paris-Rhin-Rhône (APRR), an Eiffage subsidiary, currently operates 2,205 km of motorways out of a 2,279 km network under concession from the French government.

The network comprises the Paris-Lyon corridor (A5, A6, A39), the Burgundy-North Europe connector (A31-A36), the alpine motorways of the Rhône-Alpes region (A40, A41, A42, A43, A48, A49, A51 North) and the motorways of central France (A77, A71).

The APRR network is a major transportation system in Europe, with over 20 billion km travelled in 2005. The group reported consolidated revenues of 1,571 million euros and net income of 195 million euros in 2005. It has nearly 4,400 employees.

www.aprr.fr