

February 2023, 15<sup>th</sup>

Aéroports de Paris SA

## January 2023 traffic figures

Unless otherwise indicated, the following changes are expressed in comparison with the same period in 2022.

- ◆ **Group traffic<sup>1</sup>**: up +68.7%, at 23.1 million passengers, standing at 93.4 % of 2019 traffic;
- ◆ **Paris Aéroport's traffic**: up +71.1%, at 6.9 million passengers, standing at 89.3% of 2019 traffic;

### GROUP TRAFFIC

PASSENGERS	Passengers	January 2023	
		Change 23/22	% of traffic compared to 2019
Paris-CDG	4,717,623	+73.2%	87.9%
Paris-Orly	2,199,628	+66.6%	92.6%
<b>Paris Aéroport</b>	<b>6,917,251</b>	<b>+71.1%</b>	<b>89.3%</b>
<b>TAV Airports</b>	<b>4,795,002</b>	<b>+60.9%</b>	<b>96.6%</b>
<b>GMR Airports<sup>2</sup></b>	<b>8,576,447</b>	<b>+86.9%</b>	<b>97.7%</b>
<b>Other Airports<sup>3</sup></b>	<b>2,812,684</b>	<b>+35.6%</b>	<b>86.7%</b>
<b>GROUPE ADP<sup>2</sup></b>	<b>23,101,384</b>	<b>+68.7%</b>	<b>93.4%</b>

### PARIS AÉROPORT'S TRAFFIC

IMPORTANT NOTE: Since the traffic release of December and the year 2022, the geographical breakdown at Paris Aéroports within this release as well as in the historical data used for variation and recovery calculations are aligned with the different categories applicable to airport fees. It presents the detailed breakdown of the "Europe" traffic into three categories: "Schengen Area" traffic, "UE excluding Schengen & United Kingdom" traffic, and "Other Europe" traffic. Traffic with "French overseas territories", is presented separately from the "International" traffic, in which it was included until the November 2022 traffic release. It is reminded that airports fees applicable to these different categories are available on the [company website](#).

	Share of traffic	January 2023	
		Change 23/22	% of traffic compared to 2019
<b>Mainland France</b>	<b>13.1%</b>	<b>+26.2%</b>	<b>75.1%</b>
<b>French Overseas Territories</b>	<b>6.4%</b>	<b>+13.9%</b>	<b>102.6%</b>
Schengen Area	32.5%	+77.3%	93.4%
EU ex. Schengen & United-Kingdom <sup>4</sup>	6.3%	+235.1%	93.8%
Other Europe	2.2%	+20.2%	65.2%
<b>Europe</b>	<b>40.9%</b>	<b>+86.0%</b>	<b>91.4%</b>
Africa	14.2%	+104.0%	103.0%
North America	10.6%	+73.3%	101.7%
Latin America	3.7%	+30.0%	81.2%
Middle East	6.1%	+92.8%	97.6%
Asia-Pacific	4.9%	+270.4%	58.7%
<b>Other International</b>	<b>39.5%</b>	<b>+93.6%</b>	<b>91.0%</b>
<b>PARIS AÉROPORT</b>	<b>100.0%</b>	<b>+71.1%</b>	<b>89.3%</b>

	January 2023	Change 23/22	Change 23/22
Connecting rate	24.3%	-4.6 pts	-2.3 pts
Seat load factor	81.6%	+17.9 pts	+0.2 pt

<sup>1</sup> Group traffic includes airports operated by Groupe ADP in full ownership (including partial ownership) or under concession, receiving regular commercial passenger traffic, excluding airports under management contract. Historical data for the 2019-2022 period is available on the [company's website](#).

<sup>2</sup> Changes vs. 2022 and recovery rates vs. 2019 hereabove are calculated on a like-for-like basis without traffic from Goa airport in 2023, opened on January 5<sup>th</sup>, 2023.

<sup>3</sup> Airports of Amman, Santiago de Chile, Antananarivo and Nosy Be.

<sup>4</sup> Traffic with Croatia remains included in the EU ex. Schengen until March 26<sup>th</sup>, 2023. It will be accounted within the Schengen Area as of March 27<sup>th</sup>, 2023 onwards.

## MAIN AIRPORTS – PASSENGERS TRAFFIC

PASSENGERS	January 2023		
	Passengers	Change 23/22	% of traffic compared to 2019
Paris-CDG	4,717,623	+73.2%	87.9%
Paris-Orly	2,199,628	+66.6%	92.6%
<b>Total Paris Aéroport</b>	<b>6,917,251</b>	<b>+71.1%</b>	<b>89.3%</b>
Antalya	930,033	+40.4%	104.5%
Almaty	675,085	+116.7%	166.6%
Ankara	884,717	+49.2%	72.9%
Izmir	684,296	+22.7%	70.3%
Bodrum	92,126	+33.9%	95.8%
Gazipaşa	41,758	+54.3%	124.1%
Medina	792,080	+187.3%	118.4%
Tunisia	52,657	+65.2%	78.3%
Georgia	255,146	+34.6%	95.3%
North Macedonia	165,340	+35.3%	103.1%
Zagreb	221,767	+58.2%	116.0%
<b>Total TAV Airports</b>	<b>4,795,002</b>	<b>+60.9%</b>	<b>96.6%</b>
New Delhi	5,846,189	+92.5%	98.2%
Hyderabad	1,913,971	+85.8%	100.7%
Medan	661,865	+50.9%	86.3%
Goa	154,422	-	-
<b>Total GMR Airports<sup>5</sup></b>	<b>8,576,447</b>	<b>+86.9%</b>	<b>97.7%</b>
Santiago de Chile	2,062,534	+24.8%	82.4%
Amman	676,628	+70.9%	103.4%
Other airports <sup>6</sup>	73,522	+181.8%	85.7%
<b>GROUPE ADP<sup>5</sup></b>	<b>23,101,384</b>	<b>+68.7%</b>	<b>93.4%</b>

## MAIN AIRPORTS – AIRCRAFT MOVEMENTS

AIRCRAFT MOVEMENTS	January 2023		
	Movements	Change 23/22	% of traffic compared to 2019
Paris-CDG	33,147	+33.4%	88.2%
Paris-Orly	14,618	+33.4%	85.4%
<b>Total Paris Aéroport</b>	<b>47,765</b>	<b>+33.4%</b>	<b>87.3%</b>
Antalya	6,423	+30.5%	104.5%
Almaty	5,793	+66.4%	121.8%
Ankara	6,099	+31.8%	75.0%
Izmir	4,328	+11.7%	70.1%
Bodrum	638	+19.3%	95.9%
Gazipaşa	301	+44.7%	117.6%
Medina	4,985	+87.5%	103.2%
Tunisia	405	+20.2%	66.3%
Georgia	2,574	+12.7%	83.6%
North Macedonia	1,395	+29.9%	102.3%
Zagreb	3,255	+17.3%	106.9%
<b>Total TAV Airports</b>	<b>36,196</b>	<b>+35.2%</b>	<b>92.7%</b>
New Delhi	36,099	+41.6%	95.8%
Hyderabad	13,850	+40.4%	87.4%
Medan	5,412	+41.4%	96.2%
Goa	1,108	-	-
<b>Total GMR Airports<sup>5</sup></b>	<b>56,469</b>	<b>+41.3%</b>	<b>93.6%</b>
Santiago de Chile	12,703	+12.3%	82.2%
Amman	6,020	+30.0%	99.3%
Other airports <sup>6</sup>	939	+146.5%	65.0%
<b>GROUPE ADP<sup>5</sup></b>	<b>160,092</b>	<b>+34.6%</b>	<b>90.4%</b>

<sup>5</sup> Changes vs. 2022 and recovery rates vs. 2019 hereabove are calculated on a like-for-like basis without traffic from Goa airport in 2023, opened on January 5<sup>th</sup>, 2023.

<sup>6</sup> Airports of Antananarivo and Nosy Be.

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Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2022, the group handled through its brand Paris Aéroport 86.7 million passengers at Paris-Charles de Gaulle and Paris-Orly, and nearly 193.7 million passengers in airports abroad. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2021, group revenue stood at €2,777 million and net income at -€248million.

Registered office: 1, rue de France, 93 290 Tremblay-en-France. Aéroports de Paris is a public limited company (Société Anonyme) with share capital of €296,881,806. Registered in the Bobigny Trade and Company Register under no. 552 016 628.

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